

A regular meeting of the Board of Trustees was held on Monday, April 19, 2021 at 7:00 P.M. in the Village Hall:

Present: Mayor Alan C. Beach
Deputy Mayor Michael Hawxhurst
Trustee Ann Marie Reardon
Trustee Robert Boccio
Trustee Laura Ryder
Village Administrator John Giordano
Village Attorney Thomas Atkinson

It is noted for the record that tonight's Public Meeting complies with the Governor's Executive Order No. 202.1 and 202.15 enacted April 8, 2020 and extended in Order 202.87 as it relates to the COVID-19 Pandemic and suspension of the Open Meetings Law, as tonight's session is actually open to the public and is broadcast live on Lynbrook TV and the internet on YouTube. A transcript of all Board Meetings held since the Executive Order have been prepared.

Fire Chief Michael Brooks introduced the newly elected Chiefs:
John Donald, Chief Engineer
Christopher Kelly, 1st Assistant Chief
Daniel Ambrosio, 2nd Assistant Chief
Scott Bien, 3rd Assistant Chief

MINUTES – 4-5-21
RES.#75-2021

It was moved by Trustee Reardon, seconded by Trustee Boccio, to accept the Minutes of April 5, 2021 as amended and place on file. Motion carried, all voting "Aye".

PROCLAMATION – ARBOR
DAY

Mayor Beach proclaimed Friday, April 30, 2021 as Arbor Day in the Village of Lynbrook.

PROCLAMATION –
AUTISM AWARENESS
MONTH

Mayor Beach proclaimed the month of April as Autism Awareness Month in the Village of Lynbrook.

PROCLAMATION – NYPD
OFFICER PHILIP
CARDILLO DAY

Mayor Beach again proclaimed Tuesday, April 14, 2021 NYPD Officer "Philip Cardillo Day" in the Village of Lynbrook.

REQUEST – FD TRAINING
– MAY 1ST & 2ND
RES.#76-2021

It was moved by Trustee Boccio, seconded by Trustee Reardon, to approve the use of parking field #8 for Emergency Vehicle Operations Course training with VFIS on Saturday and Sunday, May 1-2, 2021 8 am – 5 pm as requested by the Fire Department. Motion carried, all voting "Aye".

CLERK TYPIST –
RECREATION
RES.#77-2021

It was moved by Trustee Reardon, seconded by Trustee Ryder, to appoint Recreation Attendant Ginger Fuentes to the title of "Clerk Typist". In accordance with Nassau County Civil Service Commission no change in wages or work hours. Motion carried, all voting "Aye".

2021 SEASONALS – DPW
RES.#78-2021

It was moved by Trustee Boccio, seconded by Deputy Mayor Hawxhurst, to approve the attached list (Exhibit A) of 2021 seasonal employees for the Department of Public Works. Motion carried, all voting "Aye".

2021 SEASONALS –
RECREATION
RES.#79-2021

It was moved by Trustee Ryder, seconded by Trustee Boccio, to approve the attached list (Exhibit B) of 2021 seasonal employees for the Recreation Department. Motion carried, all voting “Aye”, Deputy Mayor Hawxhurst recused on Andrew Wong, Trustee Reardon recused on James Reardon.

2021 SEASONALS – TITLE
CHANGES
RES.#80-2021

It was moved by Trustee Boccio, seconded by Trustee Reardon, to approve converting the attached list (Exhibit C) from Park Attendant Part Time to Park Attendant Seasonal, and Cleaner to Cleaner Seasonal with no change in hourly wage. Motion carried, all voting “Aye”.

2021 SEASONALS – NEW
HIRE
RES.#81-2021

It was moved by Trustee Reardon, seconded by Trustee Ryder, to approve the following new hires for the Summer 2021 season:

Connor Dorney	Rec Attendant Seasonal	\$ 17/hr.
Jake Curran	Rec Attendant Seasonal	\$12/hr.
Sean D. McHale	Rec Attendant Seasonal	\$12/hr.
Allison LaBarbera	Lifeguard Grade 1 Seasonal	\$ 13/hr.

Motion carried, all voting “Aye”.

MINIMUM WAGE –
RECREATION
RES.#82-2021

It was moved by Trustee Ryder, seconded by Trustee Boccio, to approve the salary increase to minimum wage \$14.00/hr. for the following part-time Recreation Attendants:

- Kiera Derrig
- Marissa Keller
- Naya Krcic
- Rosie Molinari

Motion carried, all voting “Aye”.

P.H. – BICYCLES – L.L.#2
OF 2021
RES.#83-2021

Mayor Beach opened a Public Hearing at 7:30 PM to consider the enactment of Proposed Local Law # 2 of 2021 to amend Section 212-4 of the Village Code entitled “Skateboards and skates prohibited on certain streets and sidewalks” to include bicycles. The Village Attorney read the proposed Local Law and the Mayor asked for comments and advised that viewers can participate by phoning 516-599-2828. After no further comments, it was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to close the Hearing at 7:49PM and enact Local Law # 2 of 2021, establishing a fine of up to \$500 and or 15 hours of community service. Motion carried, all voting “Aye”.

TRANSFER OF FUNDS –
FD/PARKS
RES.#84-2021

It was moved by Trustee Reardon, seconded by Deputy Mayor Hawxhurst to authorize the transfer of funds for the Fire Department and Parks Department as follows:

From:	01.3410.0259	OSHA Equipment	\$ 3,000
	01.3410.0421	Safety Supplies	1,000
	01.3410.0425	Gas & Oil	5,000
	01.3410.0494	NFPA Fitness	1,515
To:	01.3410.0246	Masks	\$10,515
From:	01.7180.0455	Maint. & Repair of Equip	\$ 5,000
To:	01.7180.0432	Computer Costs	5,000

Motion carried, all voting “Aye”.

P.H. – 2021/2022
TENTATIVE BUDGET -
CHANGES
RES.#85-2021

The Mayor advised that a Public Hearing to consider the adoption of the 2021/2022 Tentative Budget was held, and summarized proposed changes to the Tentative Budget expense and revenue line items and basis of adjustments (see exhibit “D”). It was moved by Mayor Beach, seconded by Trustee Reardon, to approve the aforementioned adjustments in accordance with Village Law Section 5-508.1.b, and General Municipal Law Section 3-c tax cap override. Motion carried, all voting “Aye”. After no public comment, it was moved by Mayor Beach, seconded by Trustee Reardon, to adopt the 2021/2022 Final Budget. Motion carried, Trustee Ryder abstained on the Legal services account, all others voting “Aye”.

CONTRACT RENEWAL –
RECYCLING DISPOSAL
RES.#86-2021

It was moved by Trustee Reardon, seconded by Trustee Ryder, to authorize the 1-year extension of the recycling contract with Omni Recycling to expire May 28, 2022. Motion carried, all voting “Aye”.

CONTRACT RENEWAL -
W.C.TAIL CLAIMS
AGREEMENT
REC.#87-2021

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Boccio, to authorize the Mayor to sign the Agreement with Northeast Association Management, Inc. (NEAMI) for Worker’s Compensation Law claims administration services for 1 remaining tail claim. Motion carried, all voting “Aye”.

AUTHORIZATION –
N.C.CRP FD GRANT
RES.#88-2021

It was moved by Trustee Reardon, seconded by Trustee Boccio, to authorize the Mayor to sign the applications and related Contracts for two Community Revitalization Program (CRP) grants for various Firematic and Police items from the County of Nassau in the amount of \$75,000 each or \$150,000 total. Motion carried, all voting “Aye”. It was moved by Trustee Boccio, seconded by Trustee Ryder, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

BILLS
RES.#89-2021

It was moved by Trustee Ryder, seconded by Trustee Boccio, that the bills listed on the Abstract of Audit #12, General Fund - \$656,114.58, Trust & Agency - \$67.69, Comm. Dev. - \$70.50 all be paid as soon as same have been duly audited by the majority. Motion carried, all voting “Aye”.

The Mayor reported that the date for the 2021 Mayor Golf outing to benefit the Community Chest is August 2, 2021.

APPOINTMENT

The Mayor appointed John Giordano as Clerk Treasurer for 1 year which was left off the last Board Meeting.

The Mayor indicated that a notice of Public Hearing will be announced shortly on the expected submittal of an application for the redevelopment of the 47 Broadway area.

The Mayor asked for a moment of silence for the wife of retired Village of Lynbrook Detective Dan Dillon.

SET DATE – P.H. – 5/3/2021
– OPERATION OF
CANNIBUS FACILITIES
RES.#90-2021

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to set the date of May 3, 2021 for a Public Hearing to consider the enactment of a proposed Local Law #3 of 2021 to prohibit the operation of Cannabis Facilities in the Village. Motion carried, all voting “Aye”.

ADJOURNMENT

It was moved by Trustee Reardon, seconded by Trustee Ryder, to adjourn the meeting at 8:03 PM. Motion carried, all voting “Aye”.

Exhibit "A"

Bd cal
4-19-21
4B

INCORPORATED VILLAGE OF LYNBROOK

INTER-DEPARTMENTAL COMMUNICATION

DATE: 4/6/2021

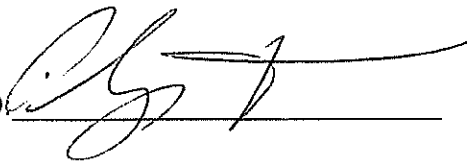
FROM: Philip Healey Supt. of Public Works

TO: Mayor and Board of Trustees

SUBJECT: Approval for Seasonal employees

Name	SS#	Salary	Title	Effective
Paladino, Nicholas	082-92-2838	\$12.25	Laborer Seasonal	5/1/2021
Reardon, James	110-90-2728	\$12.25	Laborer Seasonal	5/1/2021
Steinert, Timothy	095-88-9633	\$14.00	Laborer Seasonal	5/1/2021
Curran, Isabella	055-92-8395	\$12.25	Typist/Clerk	5/1/2021
Colannino, Troy	078-88-3954	\$12.50	Laborer Seasonal	5/1/2021
Wong, Andrew	146-04-5734	\$12.25	Laborer Seasonal	5/1/2021
Wren, William	129-93-6993	\$12.25	Laborer Seasonal	5/1/2021
Abrams, Andrew	111-90-6769	\$12.50	Laborer Seasonal	5/1/2021
O'Brien, Patrick	056-92-7782	\$12.50	Laborer Seasonal	5/1/2021

SIGNED



PH:lm

APPROVED BY RESOLUTION OF
BOARD OF TRUSTEES:

4-19-21

INCORPORATED VILLAGE OF LYNBROOK

INTER-DEPARTMENTAL COMMUNICATION

DATE: April 9, 2021

FROM: Philip Healey Supt. of Public Works
TO: Mayor & Board of Trustees
SUBJECT: Approval for Seasonal Employees (addendum)

Name	SS#	Salary	Title	Effective
Cribbin, Kevin D.	083-86-9484	\$14.00	Laborer Seasonal	OKE 5/1/2021 ^{CS-39} 6050457
Bermiss, Daniel P.	076-92-0707	\$12.50	Laborer Seasonal	OKE 5/1/2021 6050458
Tricarico, Tyler A.	083-88-7534	\$12.50	Laborer Seasonal	OKE 5/1/2021 6050459
Sitzman, Timothy	115-88-6623	\$12.00	Seasonal Laborer	5/3/2021 CSX-1
Rocco C. Salvatore		\$12.00	Laborer - Seasonal	6050110

SIGNED: 

PH:lm

APPROVED BY RESOLUTION OF
BOARD OF TRUSTEES:

Exhibit "B"

Bd Cal
4-19-21
4C

Employee	Title	SSN	2020 Salary	2021 Salary	Start Date
Bien, Jennifer	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Bonomo, Nicole	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Bratchak, Caroline	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Callahan, Isiah	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Campo, Patricia	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Carrano, Daniel	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Clampi, Michael	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Delacruz, Jasmine	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Donovan, William	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Ellentuck, Camryn	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Fitzgerald, Darren	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Gaertner, Jack	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.00	\$ 12.25	5/1/2021
Habert, James	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Hanson, Kevin	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.00	\$ 12.25	5/1/2021
Hernandez, Bryan	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Kajitzi, Nicholas	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Keane, Natalie	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Larow, Amanda	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.00	\$ 12.25	5/1/2021
Lengyel, Reid	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Mastroperi, Lorenzo	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Negron, Chrissy	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 17.00	\$ 17.25	5/1/2021
Ostroff, Evan	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Ostroff, Lindsay	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Pandaliano, Nicholas	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.00	\$ 12.25	5/1/2021
Reardon, Keith	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.00	\$ 12.25	5/1/2021
Reid, Gavin	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Rinaldi, Luke	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Rochford, Thomas	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Rohr, Maria	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.00	\$ 12.25	5/1/2021
Rudolph, Kieran	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Sapienza, Maria Pia	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.50	\$ 12.75	5/1/2021
Skoblow, Jack	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 12.25	\$ 12.50	5/1/2021
Virgona, Thomas	OKE - RECREATION ATTENDANT SEASONAL	[REDACTED]	\$ 20.00	\$ 20.25	5/1/2021

APPROVED BY RESOLUTION OF
BOARD OF TRUSTEES:

4-19-21

Employee	Title	SSN				Start Date	
Anderson, Kate	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.50	\$	13.75	5/1/2021
Barrett, Emma	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.50	\$	14.75	5/1/2021
Barrett, Sean	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.75	\$	14.00	5/1/2021
Berghorn, Carolyn	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	17.00	\$	17.25	5/1/2021
Bertolini, John	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.25	\$	13.50	5/1/2021
Callahan, Jeremy	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.25	\$	13.50	5/1/2021
Callahan, Joseph	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.75	\$	15.00	5/1/2021
Curley, Sean	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.25	\$	14.50	5/1/2021
Daly, Joseph	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.25	\$	14.50	5/1/2021
DeStefano, Matthew	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.50	\$	13.75	5/1/2021
DiBenedetto, Jacob	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.75	\$	14.00	5/1/2021
Dorney, Jack	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.75	\$	14.00	5/1/2021
Doyle, Madeline	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.50	\$	14.75	5/1/2021
Duffy, Kate	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	17.00	\$	17.25	5/1/2021
Forster, Sarah	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.75	\$	15.00	5/1/2021
Gaspard, Chad	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.50	\$	13.75	5/1/2021
Gaspard, Summer	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.50	\$	13.75	5/1/2021
Hannan, Margaret	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.00	\$	13.25	5/1/2021
Labarbera, Casey	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.50	\$	14.75	5/1/2021
Labarbera, Matthew	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	15.00	\$	15.25	5/1/2021
Lamoureux, Emily	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.50	\$	14.75	5/1/2021
McGuire, Helen	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.75	\$	15.00	5/1/2021
McGuire, Mary	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.25	\$	14.50	5/1/2021
McNells, Brett	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.25	\$	13.50	5/1/2021
Moore, Carolyn	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.75	\$	15.00	5/1/2021
Moore, Thomas	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.00	\$	13.25	5/1/2021
Murray, James	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.75	\$	14.00	5/1/2021
Neckles, Timothy	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.50	\$	13.75	5/1/2021
Paladino, Emily	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.00	\$	13.25	5/1/2021
Pender, Erin	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	15.00	\$	15.25	5/1/2021
Pompy, Madison	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	14.25	\$	14.50	5/1/2021
Ridings, Caroline	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.25	\$	13.50	5/1/2021
Soffey, Shannon	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.75	\$	14.00	5/1/2021
Tortorella, Sean	WLH - LIFE GUARD GRADE 1 SEASONAL		\$	13.50	\$	13.75	5/1/2021

Bd cal,
4-5-21
#7A-

INCORPORATED VILLAGE OF LYNBROOK

INTER-DEPARTMENTAL COMMUNICATION

DATE: February 23, 2021
FROM: Keith Bonomo, Park Supervisor
TO: Mayor and Board of Trustees
CC: John Giordano, Village Administrator
SUBJECT: Minimum Wage Increase

I would like to request a salary increase for the following part-time Recreation Attendants to minimum wage: \$14.00/hr.
(these names were mistakenly not included on the previous minimum wage list)

Kiera Derrig
Marissa Keller
Naya Krcic
Rosie Molinari

Thank you,

Signature



Keith Bonomo, Park Supervisor

INCORPORATED VILLAGE OF LYNBROOK

INTER-DEPARTMENTAL COMMUNICATION

DATE: April, 2021
FROM: Keith Bonomo
TO: Mayor and Board of Trustees
CC: John Giordano, Village Administrator
SUBJECT: Seasonal Employee New Hires

I would like to request that the following Recreation Attendant Seasonal and Lifeguard Grade 1 Seasonal employees be hired for the Summer 2021 season:

Connor Dorney	Rec Attendant Seasonal
Allison LaBarbera	Lifeguard Grade 1 Seasonal
Jake Curran	Rec Attendant Seasonal

Thank you,

Signature _____

Keith Bonomo, Park Supervisor

APPROVED BY RESOLUTION OF
BOARD OF TRUSTEES:

4-19-21

INCORPORATED VILLAGE OF LYNBROOK

INTER-DEPARTMENTAL COMMUNICATION

DATE: April 7, 2021
FROM: Keith Bonomo, Park Supervisor
TO: Mayor and Board of Trustees
CC: John Giordano, Village Administrator
SUBJECT: Employee Title Change

I would like to request that the following Park Attendant Part Time employees be converted to Park Attendant Seasonal, and Cleaner to Cleaner Seasonal starting on May 1, 2021.
There will be no change in hourly wage.

Park Attendants

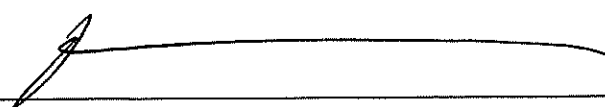
Alex Bonomo
Joseph Martin
Anthony Neal
Zachary Niederberger
Zachary Schroeder
Justin Swing

Cleaner

Brendan Varady

Thank you,

Signature _____



Keith Bonomo, Park Supervisor

APPROVED BY RESOLUTION OF
BOARD OF TRUSTEES:

4-19-21

Acct #	Description	Tentative	Final	Difference	BASIS OF REVENUE ADJUSTMENTS
GENERAL FUND					
REVENUES:					
A1001	REAL PROPERTY TAXES	34,927,668	34,550,107	377,561	AV decrease: \$153,226,023 to \$153,079,783
A1130	UTILITIES GROSS RECEIPTS	390,000	390,000	(10,000)	Updated Projection
A2504	PARKING PERMITS - LIRR	25,000	45,000	(20,000)	Updated Projection
A2505	PARKING PERMITS	75,000	100,000	(25,000)	Updated Projection
A2591	BUILDING PERMITS	400,000	675,000	(275,000)	47 Broadway Project - \$375,000 est.
A2665	SALE OF SURPLUS EQUIPMENT	22,000	37,500	(15,500)	Sale of Surplus Pumper Truck
A2701	REFUND OF PYR EXPENDITURES	275,000	375,000	(100,000)	Workers Comp Dividend Projection
A3001	PER CAPITA	190,600	238,300	(47,700)	Restoration of State Aid
A4289	FEDERAL AID - FEMA	-	156,000	(156,000)	Reimbursement of Storm Isais
A4720	FEDERAL AID - FEMA	-	1,066,626	(1,066,626)	American Recovery Program - 1st Half
		36,295,268	37,633,533	(1,338,265)	
	APPROPRIATED SURPLUS	1,463,832	-	1,463,832	Revised est. of fund balance added to tax levy to equal expenses
		1,463,832	-	1,463,832	
EXPENDITURES:					
A1010.0100	SALARIES - ELECTED OFFICIALS	90,000	82,900	(7,100)	Declination of Salary Increase
A1210.0100	SALARIES - ELECTED OFFICIALS	32,500	30,800	(1,700)	Declination of Salary Increase
A1460.0450	RECORDS MANAGEMENT	25,000	-	(25,000)	Defunded Records Management Software
A1621.0415	ELECTRICITY	63,400	58,400	(5,000)	Updated to account for VH LED Office Lights
A1910.0490	GENERAL INSURANCE	770,000	909,600	139,600	Updated Renewal Premiums
A1930.0492	JUDGEMENTS - CERTS	605,000	560,000	(45,000)	Updated Settlement Amounts
A3410.0200	BLDG & PROPERTY IMPROVE	50,000	37,000	(13,000)	Defunded FD Sunrise Hwy digital sign
A3410.0241	OFFICE EQUIPMENT	74,600	20,000	(54,600)	FD Email and Mobile Tablets to be purchased by grants
A3410.0243	HARDWARE & TOOLS	61,100	22,000	(39,100)	Washer purchased in 20/21; deferred cylinder tags
A3410.0246	MASKS	60,000	2,500	(57,500)	Items purchased by FEMA Grant
A3410.0415	ELECTRICITY	15,500	13,000	(2,500)	Updated to account for LED Office lights
A3620.0401	CONTRACTED SERVICES	82,000	84,000	2,000	Plumbing Inspector Contract Update
A9010.0800	STATE RETIREMENT - EMPLOYEE	1,191,800	1,159,700	(32,100)	Updated, delete J.G.
A9030.0805	SOCIAL SECURITY	928,800	920,000	(8,800)	Updated, delete J.G.
A9040.0809	WORKERS' COMP - TAIL	13,200	1,000	(12,200)	Excess carrier to pay Cochran Claim
A9040.0810	WORKERS' COMP	780,000	888,933	108,933	Updated Projection (15% increase - PD)
A9060.0823	FD CANCER INS	31,000	33,000	2,000	Updated premium renewal
A9512.0905	LIBRARY	1,558,800	1,484,300	(74,500)	Wage reduction - attrition & utilities
		6,432,700	6,307,133	(125,567)	
LIBRARY FUND					
REVENUES:					
L2831	TRANSFER FROM GENERAL FUND	1,558,800	1,484,300	74,500	GF revenue to balance LF expenses
				74,500	
EXPENDITURES:					
L7410.0101	SALARIES	1,002,700	937,200	(65,500)	Wage reduction & attrition
L7410.0415	ELECTRICITY	51,000	46,000	(5,000)	
L9030.0805	SOCIAL SECURITY	54,000	50,000	(4,000)	Updated to account for LED Office Lights
				(74,500)	

Acct #	Description	Tentative	Final	Difference	BASIS OF REVENUE ADJUSTMENTS
GENERAL FUND					
REVENUES:					
A1001	REAL PROPERTY TAXES	34,927,668	34,550,107	377,561	AV decrease: \$153,326,023 to \$153,079,783
A1130	UTILITIES GROSS RECEIPTS	380,000	390,000	(10,000)	Updated Projection
A2504	PARKING PERMITS - LIRR	25,000	45,000	(20,000)	Updated Projection
A2505	PARKING PERMITS	75,000	100,000	(25,000)	Updated Projection
A2591	BUILDING PERMITS	400,000	675,000	(275,000)	47 Broadway Project - \$375,000 est.
A2665	SALE OF SURPLUS EQUIPMENT	22,000	37,500	(15,500)	Sale of Surplus Pumper Truck
A2701	REFUND OF PYR EXPENDITURES	275,000	375,000	(100,000)	Workers Comp Dividend Projection
A3001	PER CAPITA	190,600	238,300	(47,700)	Restoration of State Aid
A4289	FEDERAL AID - FEMA	-	156,000	(156,000)	Reimbursement of Storm Isals
A4720	FEDERAL AID - FEMA	-	1,066,626	(1,066,626)	American Recovery Program - 1st Half
		36,295,268	37,633,533	(1,338,265)	
	APPROPRIATED SURPLUS	1,463,832	-	1,463,832	Revised est. of fund balance added to tax levy to equal expenses
		1,463,832	-	1,463,832	
EXPENDITURES:					
A1010.0100	SALARIES - ELECTED OFFICIALS	90,000	82,900	(7,100)	Declination of Salary Increase
A1210.0100	SALARIES - ELECTED OFFICIALS	32,500	30,800	(1,700)	Declination of Salary Increase
A1460.0450	RECORDS MANAGEMENT	25,000	-	(25,000)	Defunded Records Management Software
A1621.0415	ELECTRICITY	63,400	58,400	(5,000)	Updated to account for VH LED Office Lights
A1910.0490	GENERAL INSURANCE	770,000	909,600	139,600	Updated Renewal Premiums
A1930.0492	JUDGEMENTS - CERTS	605,000	560,000	(45,000)	Updated Settlement Amounts
A3410.0200	BLDG & PROPERTY IMPROVE	50,000	37,000	(13,000)	Defunded FD Sunrise Hwy digital sign
A3410.0201	OFFICE EQUIPMENT	74,600	20,000	(54,600)	FD Email and Mobile Tablets to be purchased by grants
A3410.0243	HARDWARE & TOOLS	61,100	22,000	(39,100)	Washer purchased in 20/21; deferred cylinder tags
A3410.0246	MASKS	60,000	2,500	(57,500)	Items purchased by FEMA Grant
A3410.0415	ELECTRICITY	15,500	13,000	(2,500)	Updated to account for LED Office lights
A3620.0401	CONTRACTED SERVICES	82,000	84,000	2,000	Plumbing Inspector Contract Update
A9010.0800	STATE RETIREMENT - EMPLOYEE	1,191,800	1,159,700	(32,100)	Updated, delete J.G.
A9030.0805	SOCIAL SECURITY	928,800	920,000	(8,800)	Updated, delete J.G.
A9040.0809	WORKERS' COMP - TAIL	13,200	1,000	(12,200)	Excess carrier to pay Cochran Claim
A9040.0810	WORKERS' COMP	780,000	888,933	108,933	Updated Projection (15% increase - PD)
A9060.0823	FD CANCER INS	31,000	33,000	2,000	Updated premium renewal
A9512.0905	LIBRARY	1,558,800	1,484,300	(74,500)	Wage reduction - attrition & utilities
		6,432,700	6,307,133	(125,567)	
LIBRARY FUND					
REVENUES:					
L2831	TRANSFER FROM GENERAL FUND	1,558,800	1,484,300	74,500	GF revenue to balance LF expenses
				74,500	
EXPENDITURES:					
L7410.0101	SALARIES	1,002,700	937,200	(65,500)	Wage reduction & attrition
L7410.0415	ELECTRICITY	51,000	46,000	(5,000)	
L9030.0805	SOCIAL SECURITY	54,000	50,000	(4,000)	Updated to account for LED Office Lights
				(74,500)	