

A regular meeting of the Board of Trustees was held on Monday, April 17, 2023 at 7:00 P.M. in the Village Hall:

Present: Mayor Alan C. Beach
Deputy Mayor Michael Hawxhurst
Trustee Ann Marie Reardon
Trustee Robert Boccio
Village Administrator John Giordano
Village Attorney Thomas Atkinson

MINUTES – 03/27/23
RES.#79-2023

It was moved by Trustee Reardon, seconded by Trustee Boccio, to accept the Minutes of March 27, 2023 as submitted and place on file. Motion carried, all voting “Aye”.

Fire Chief Chris Kelley introduced the newly elected Chiefs:

FIRE DEPARTMENT
REPORT – 2023 CHIEFS

Daniel Ambrosio, Chief Engineer
Scott Bien, 1st Assistant Chief
Clayton Murphy, 2nd Assistant Chief
James DiGiambattista, 3rd Assistant Chief

PRESENTATION – FIRE
DEPT GRANT – LEG.
GAYLOR

Legislator C. William Gaylor presented a ceremonial check from the Nassau County CRP Grant program for the purchase of personal escape systems for the Lynbrook Fire Department. The Board thanked the Legislator for his continued support of the Village.

PRESENTATION –
ARBOR DAY MONTH

Mayor Beach proclaimed Friday, April 28, 2023 as Arbor Day in the Village of Lynbrook.

PRESENTATION –
AUTISM ACCEPTANCE
MONTH

Mayor Beach proclaimed the month of April as Autism Awareness Month in the Village of Lynbrook.

PRESENTATION – CHILD
ABUSE PROTECTION
MONTH

Mayor Beach proclaimed the month of April as Child Abuse Protection Month in the Village of Lynbrook.

PRESENTATION –
HOLOCAUST
REMEMBRANCE MONTH

Mayor Beach proclaimed Monday, April 17, 2023 through Tuesday, April 18, 2023 as Days of Remembrance in memory of the victims of the Holocaust.

PRESENTATION – NYPD
OFFICER PHILIP
CARDILLO DAY

Mayor Beach again proclaimed Tuesday, April 14, 2023 NYPD Officer “Philip Cardillo Day” in the Village of Lynbrook.

CHAMBER OF
COMMERCE REPORT

Polly Talbot, President of the Chamber of Commerce reported on the status of Chamber events.

PROCLAMATIONS –
LAURA RYDER,
COUNCILWOMAN

Mayor Beach presented a plaque to Hempstead Town Councilwoman Laura Ryder in recognition of her continuous and exemplary commitment to the residents of the Village of Lynbrook during her position as Village Trustee from April 2021 to March 2023.

ORGANIZATIONAL
RESOLUTIONS
RES.#80-2023

Mayor Alan Beach moved for the adoption of the following resolutions as read by the Village Clerk which are necessary for the function of the Village government and protection of Village property, seconded by Trustee Reardon:

RESOLVED, that the regular meetings of the Board of Trustees be held on the first and third Mondays of each month at 7:00 P.M. at the Village Hall for the ensuing year, and

RESOLVED, that the Village Prosecuting Attorneys are authorized to prosecute all violations of Village Code, Zoning Code and New York State laws and regulations where violations occur within the Inc. Village of Lynbrook, and

RESOLVED, for retirement system reporting purposes, six (6) hours equal the work day for the following positions: Mayor, Trustee, Village Justice, Acting Village Justice, Village Attorney, Deputy Village Attorney, Traffic Control Assistant, Crossing Guard and Neighborhood Aide, and

RESOLVED, that the Board of Trustees has determined to pay a fixed rate for mileage as reimbursement to officers and employees of the Village who use their personal automobiles while performing their official duties on the behalf of the Village at a rate equal to the maximum as set forth by the Internal Revenue Service.

RESOLVED, that the following Policies be readopted: Procurement, Sexual Harassment, Credit Card, Capital Assets, Debt Management, Investment, Board Procedures, Computer, Automobile, Cell Phone and Workplace Violence.

RESOLVED, that the Board of Trustees authorize the payment in advance of audit of claim for public utility services, Medicare retirees; postage, freight & express charges pursuant to the Village Law 5-524(6), and that such claims be presented at the next regular meeting for audit.

RESOLVED, that the Board of Trustees designates the following institutions as depositories of all monies received by the Village as required by Village Law 4-412(3)(2): HSBC, NYCLASS, Flushing Commercial Bank, Valley National, TD Bank, Capital One, Citibank, Webster Bank.

Motion carried, all voting “Aye.”

OATH OF OFFICE – M.
HAWXHURST – DEPUTY
MAYOR

Mayor Beach appointed Trustee Michael Hawxhurst as Deputy Mayor and administered the Oath of Office.

OATH OF OFFICE – R.
BOCCIO - TRUSTEE

Mayor Beach administered the Oath of Office to Robert Boccio as Trustee for a four (4) year term. Trustee Boccio thanked the community for his re-election.

OATH OF OFFICE – A.
REARDON - TRUSTEE

Mayor Beach administered the Oath of Office to Ann Marie Reardon as Trustee for a four (4) year term. Trustee Reardon thanked the community for her re-election.

2023 APPOINTMENTS
RES.#81-2023

The Mayor made a motion to appoint the following individuals to a one-year term unless otherwise noted and to have this Resolution serve to ratify the appointment of each as if a separate Resolution was adopted:

Village Administrator/Budget Officer	John Giordano
Clerk Treasurer (2-year term)	John Giordano
Deputy Village Administrator	Valerie Onorato

2023 APPOINTMENTS
CONT'D

Deputy Clerk (2-year term)	Valerie Onorato
Deputy Treasurer (2-year term)	Darlene DiCaro
Executive Assistant to Mayor & Board of Trustees	Susan Bonomo
Village Attorney	Thomas Atkinson, Esq.
Deputy Village Attorney(Zoning)	Charles Horn, Esq.
Assessor	Lisa Kenny
Associate Village Justice	Hon. Brendan Hughes, Esq.
Court Clerk to Village Justice	Michele Nolan
Superintendent/Building Dept.	Brian Stanton
Superintendent/Dept of Public Works	Phil Healey
Village Historian	Art Mattson
Village Newspaper	Lynbrook-East Rockaway Herald, Newsday
Registrar of Vital Statistics (2-year term)	Susan Bonomo
Deputy Registrar (2-year term)	Krislyn Roberts

Seconded by Trustee Boccio. Motion carried, all voting “Aye”.

It was moved by Trustee Reardon, seconded by Trustee Boccio, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

It was moved by Trustee Hawxhurst, seconded by Trustee Reardon, that the Mayor be authorized to sign Contracts with the following to a term ending May 31, 2024:

2023 APPOINTMENTS –
CONTRACTS
RES.#82-2023

Kevin Murtagh, Esq.	Sr. Village Prosecutor
Christopher Gomoka, Esq.	Asst. Village Prosecutor, ZBA, Spec. Village Prosecutor(Illegal Occupancy)
Albert Jaegers, Esq.	Asst. Village Prosecutor, Spec. Village Prosecutor(Illegal Occupancy)
Christine DiGregorio, Esq	Asst. Village Prosecutor
Michael Kobbe, Esq	Asst. Village Prosecutor
Benjamin Truncale, Jr., Esq.	Tax Certiorari Counsel & Special Attorney
Bee, Ready, Fishbein, Hatter & Donovan by Kenneth Gray, Esq.	Labor Attorney & Special Council
Jon Walter Lipinsky	Illegal Housing Investigator
Ralph Varella	Illegal Housing Investigator
Joseph Rice	Plumbing Inspector
Robert Cribbin	Emergency Management Officer
Michael Ambrosio	1 st Asst. Emergency Mgt. Officer
Jeff Greenfield	Insurance Consultant
William Marinaccio	Village Photographer
Michael Davies	Public Relations
Paul Mengaziol	Lynbrook TV Staff
Alina Magolion-Volk	Senior TV Studio Technician
Ellen Donlon	Lynbrook TV Technician
Joseph Donlon	Lynbrook TV Technician
ToniAnn Butler	Lynbrook TV Technician

2023 APPOINTMENTS –
CONTRACTS
CONT'D

Daniella Pascale	Lynbrook TV Technician
Jason Stimac	Lynbrook TV Technician
Allison Shapiro	Lynbrook TV Host
Polly Talbot	Lynbrook TV Host
Cindy Schriener	Lynbrook TV Host
Bollam, Sheedy, Torani & Co.	Village Auditors
Darlene DiCaro	AUD Accounting
Special Village Engineers:	Village Engineer
Carman-Dunne	
Cameron Engineering	
H2M	
LIRO	
Cathy Bien	Beautification Consultant
Rosemarie Curran	Assist. Beautification Consultant
Rosemarie Curran	Newsletter Editor
John Obanhein	Sidewalk Inspector
Dr. Vibhu Narang, MD	Village Police & Fire Surgeon
Dr. Jorge Gardyn, MD	Village Police & Fire Surgeon
ToniAnn Butler	Music Asst. Preschool Program
Marianne Bochilo	Pre-School Yoga Instructor
Lisa Ruggiero	Yoga Instructor
Diana Benigo	Yoga Instructor
Svetlana Bukhsbaum	Zumba Gold Instructor
Crystal Ciccone	Zumba Instructor
Mary Dignam	Zumba Instructor
Denise Pinto	Zumba & Zumba Gold Instructor
Accurate Fire Equipment Corp	Fire Extinguisher Inspections
All-Ways Exterminating	Pest Control
Arrow Exterminating	Pest Control
Brook Window Cleaning	Window Cleaner
Catco Property Management	Janitorial
Chrein.com	Website Maintenance
Monica Connelly	Translator
Juan Frias	Translator
Fundamental Business Services	Court Tickets
IBI Armored Services	Banking Service
Oneworld Judicial Services	Process Servers
Onsolve	Emergency Communications
Pacific Lawn Sprinklers	Greis Park Field Maintenance
Pro Printing	Printing
Readyfresh by Nestle	Water
Richner Printing Services	Newsletter Printing
South Shore Alarms	Fire Alarm Maintenance
Sportime	NFPA Fitness – Fire Department

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Boccio, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

2023 APPOINTMENTS –
VARIOUS BOARDS
RES.#~~83-2023~~

It was moved by Trustee Boccio, seconded by Trustee Reardon, to approve the Mayor’s appointment of the following individuals and to let this resolution serve as individual appointment for each appointee to their respective position and term of office:

Library Board of Trustees
Gary Speredowich – 5-year term
Board of Ethics
Joseph Neve – 5-year term

Board of Examining Electricians
James St. John – 4-year term
Fred Faust – 4-year term

Board of Zoning Appeals
Larry Swing – 5-year term
Gene Costanza(3rd Alternate) – 5-year term

Board of Architectural Review
John Ferrante (Chairperson) – 3-year term
Cindy Schreiner (1st Alternate) – 3-year term

Motion carried, all voting “Aye”.

It was moved by Trustee Reardon, seconded by Trustee Boccio, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

Mayor Beach designated the following as members of the various Committees to a 1-year term:

2023 APPOINTMENTS –
VARIOUS COMMITTEES
RES.#~~84-2023~~

Sexual Harassment Committee
Michael Hawxhurst, Deputy Mayor
Thomas Atkinson, Village Attorney
Susan Bonomo

Violence in the Workplace Committee
Larry Bien
Robyn Gilloon
Valerie Onorato
Lisa Kenny
Pat Ciampi
Joe Cipolla
Lynn Curtis
Susan Bonomo

Health & Wellness Committee
Sue Kelly (Chairperson)
Dr. Susan Cohen
Jean Reid, RN
Christine Doran, MD

2023 APPOINTMENTS –
VARIOUS COMMITTEES
CONT'D

Community Chest Committee
Rina Beach (Chairperson)
Jennifer Atkinson
Cathy Bien
Rosemarie Curran
Darlene DiCaro
Thomas Atkinson, Esq. – Attorney to the Board

Patriot’s Committee
Hon. Mayor Alan Beach (Chairperson)
Hon. Brian Curran
Henry Speicher
Nick Cammerano
Patrick Cardone
Joseph McCarthy
Bill Marinaccio
Kevin Canty
Patrick Nealon

Police/Fire Chaplains
Deacon McCormack
Rev. Alexander Kennedy

BOARD LIAISONS
RES.#85-2023

Mayor Beach designated the following Board members to their
respective Liaisonships:

Quadrant Liaison Deputy Mayor Michael Hawxhurst – SO. WEST
Trustee Robert Boccio – SO. EAST
Trustee Ann Marie Reardon – NO. EAST
Mayor Alan C. Beach – NO. WEST

Department Liaisons

Building	Deputy Mayor Michael Hawxhurst
Clerk/Court	Trustee Ann Marie Reardon
Chamber of Commerce	Mayor Alan C. Beach
Emergency Management	Mayor Alan C. Beach Trustee Robert Boccio
Economic Development	Deputy Mayor Michael Hawxhurst
Real Estate & Assessing	Mayor Alan C. Beach
Ethics Liaison	Trustee Robert Boccio
Insurance Liaison	Trustee Ann Marie Reardon
Finance	Deputy Mayor Michael Hawxhurst
Liaison to Bonding & Credit Rating Fire Department	Deputy Mayor Michael Hawxhurst Trustee Ann Marie Reardon

BOARD LIAISONS
CONT'D

Library	Deputy Mayor Michael Hawxhurst Ad Hoc member of Library
Labor Relations PBA/CSEA Dispatchers	Deputy Mayor Michael Hawxhurst
CSEA(DPW) UPSEU	Trustee Ann Marie Reardon
Long Island Railroad	Mayor Alan C. Beach Deputy Mayor Michael Hawxhurst
Multi-Media/TV/Radio Newspaper & Newsletter	Mayor Alan C. Beach
Police Department	Trustee Robert Boccio Trustee Ann Marie Reardon
Department of Public Works	Trustee Robert Boccio
Pool Liaison	Deputy Mayor Michael Hawxhurst
Recreation Department	Trustee Robert Boccio
TVASNAC	Mayor Alan C. Beach
Veterans' Liaison to American Legion/VFW	Mayor Alan C. Beach
School Liaison	Trustee Ann Marie Reardon
Liaison to Scouts (Boys & Girls)	Trustee Ann Marie Reardon
Liaison to Various Sports Leagues (Little League, Roller Hockey, Soccer, Lacrosse)	Trustee Robert Boccio
Liaison to Titans Org. (Wrestling, Lacrosse, Football)	Trustee Robert Boccio
Liaison to Village Infrastructure (Buildings) Business Improvement District Committee	Mayor Alan C. Beach Deputy Mayor Michael Hawxhurst Trustee Ann Marie Reardon
Celebrations Parking Committee	Trustee Ann Marie Reardon Trustee Robert Boccio Deputy Mayor Michael Hawxhurst
Senior Citizen Committee Recreation Committee	Trustee Ann Marie Reardon Trustee Robert Boccio
Liaison to ARB	Mayor Alan C. Beach
Liaison to BZA	Mayor Alan C. Beach
Liaison to Beautification Committee	Trustee Ann Marie Reardon

REQUEST – DAISY
TROOP – JUNE 7
RES.#86-2023

It was moved by Trustee Reardon, seconded by Trustee Boccio, to authorize Girl Scout Troop 2600 to utilize the picnic area at Greis Park for their Bridging Ceremony on Wednesday, June 7, 2023, subject to insurance certificates and waive the fee. Motion carried, all voting “Aye”.

REQUEST – TEMPORARY
PARKING – 157
HEMPSTEAD AVE
RES.#87-2023

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to approve the request from Rush Properties, Inc for temporary on street parking during parking lot repairs to 157 Hempstead Ave. being made mid-April to the beginning of May for approximately 10 vehicles at a time, subject to the review by the Police Chief. Motion carried, all voting “Aye”.

REQUEST – FIRE
DEPARTMENT – JUNE 10
RES.#88-2023

It was moved by Trustee Boccio, seconded by Trustee Reardon, to approve the request from Hose Company No. 1 to use the Lynbrook Fire Department Bus, 420-B for their Installation dinner on June 10, 2023. Motion carried, all voting “Aye”.

SET DATE – BOT
MEETINGS
RES.#89-2023

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to approve the following dates for the summer schedule of Village Board Meetings at 7:00 P.M.:

May 22nd

June 19th

July 17th

August 21st

September 18th

Motion carried, all voting “Aye”.

PATRIOTS WEEKEND –
5/28/23 – 5/29/23
RES.#90-2023

It was moved by Trustee Boccio, seconded by Trustee Reardon, to approve Patriots Weekend festivities at Greis Park by the Village on May 28th and rain date on May 29th to include a Picnic, entertainment, fireworks, and Memorial Day Parade on Merrick Rd from Charles Street to Columbus Dr as requested by the Lynbrook VFW. Motion carried, all voting “Aye”.

SET DATE – BID
OPENING –
STREETLIGHT
MAINTENANCE – 5/18/23
RES.#91-2023

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Boccio, to set the date to open bids on May 18, 2023 for Street Light Maintenance. Motion carried, all voting “Aye”.

REQUEST - NORTH JR
HIGH SCHOOL PTA –
POOL USE – 6/20/23
RES.#92-2023

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to approve a request from North Junior High School PTA to utilize the Village Pool on June 20, 2023 for their 8th grade graduation subject to providing an insurance certificate naming the Village as an additional insured and waive the fee. Motion carried, all voting “Aye”.

STAFFING – PARK &
RECREATION
RES.#93-2023

It was moved by Trustee Boccio, seconded by Trustee Reardon, to approve the attached list (Exhibit A) of 2023 seasonal employees for the Recreation Department and to approve converting the attached list from Park Attendant Part Time to Park Attendant Seasonal with no change in hourly wage. Motion carried, all voting “Aye”.

STAFFING – POLICE
DEPARTMENT – NILS
HASCHE AND NICO
VARONE
RES.#94-2023

It was moved by Trustee Reardon, seconded by Trustee Boccio, to approve the request to hire Nils Hasche as a Crossing Guard and Nico Varone as Seasonal Clerk at a rate of \$15 per hour for the Lynbrook Police Department subject to Nassau County Civil Service approval. Motion carried, all voting “Aye”.

STAFFING – DEPT OF
PUBLIC WORKS
RES.#95-2023

It was moved by Trustee Boccio, seconded by Deputy Mayor Hawxhurst, to approve the attached list (Exhibit B) of 2023 seasonal employees for the Department of Public Works. Motion carried, all voting “Aye”, Trustee Reardon recused herself for James and Matthew Reardon and Isabella Curran.

TRANSFER OF FUNDS
RES.#96-2023

It was moved by Trustee Reardon, seconded by Trustee Boccio, to approve the following Budget Transfers for Fiscal Year 2022-2023:

To: 001.1110.0413	Justice – Office Supplies	\$ 1,500.00
Fr: 001.1110.0455	Justice – Maintenance & Repair	(1,500.00)
To: 001.1640.0205	Central Garage – Equipment	2,200.00
Fr: 001.1640.0220	Central Garage – Hardware & Tools	(2,200.00)
To: 001.3120.0424	Police – Gas & Oil	30,000.00
Fr: 001.1990.0444	Contingency	(30,000.00)
To: 001.3120.0413	Police – Office Supplies	3,000.00
001.3120.0409	Police – Subscriptions & Dues	100.00
Fr: 001.3120.0203	Police – Uniforms & Equipment	(3,100.00)
To: 001.3410.0426	Fire – Masks	986.00
Fr: 001.1990.0444	Contingency	(986.00)
To: 001.7620.0475	Adult Recreation – Program Expense	1,000.00
Fr: 001.7180.0475	Pool – Program Expense	(1,000.00)

Motion carried, all voting “Aye”.

PUBLIC HEARING –
SIDEWALK
ASSESSMENTS 4/17/2023
RES.#97-2023

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to open a Public Hearing at 7:55 PM to consider the repair and construction of sidewalk violations in the Village pursuant to Section 212.1 of the Village Code as follows:

6 Vincent Place	19-04-02
185 Bixley Heath	32-07-06

Mayor Beach asked if anyone wished to comment. After no further comments were heard, it was moved by Trustee Boccio, seconded by Deputy Mayor Hawxhurst, to close the Public Hearing at 7:56 PM and to authorize the Village to repair the sidewalks in violation; to assess the properties for such repair costs and adopt the attached resolution as written. Motion carried, all voting “Aye”.

PUBLIC HEARING – L.L.
#1 OF 2023 – CHAPTER
222-TAX CAP
RES.#98-2023

Mayor Beach opened a Public Hearing at 7:57 PM to consider the enactment of Proposed Local Law #1 of 2023 to amend Section 222-32 of the Village Code entitled “Authority for tax limit override” to provide that the 2023 real property taxation may exceed the tax levy limit set forth in General Municipal Law 3-c. The Mayor asked for comments, after no further comments, it was moved by Trustee Boccio, seconded by Trustee Reardon, to close the Hearing at 7:58 PM and enact Local Law #1 of 2023. Motion carried, all voting “Aye”. It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration

PUBLIC HEARING – L.L.
#1 OF 2023 – CHAPTER
222 – TAX CAP
CONT'D

be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

PUBLIC HEARING – L.L.
#2 OF 2023 – CHAPTER
252 – ZONING –
TRANSIENT DWELLING
RES.#99-2023

The Mayor opened the Public Hearing at 7:59 PM to consider the enactment of Local Law #2 of 2023, to amend Chapter 252 of the Code of the Village of Lynbrook entitled “Zoning”, to consider the amendment of Village Code Chapter 252-2, Zoning Definitions and Word Usage, Chapter 252-12, Prohibited uses in a Dwelling A and Dwelling B District, Chapter 252-30, Prohibited Uses in a Commercial District, Chapter 252-38, Prohibited Uses in a Light Manufacturing District, Chapter 252-45, Permitted and Prohibited Uses in an Industrial District and Chapter 252-108, Remedies for Noncompliance to provide that Transient Dwelling Units for less than 30 days shall be prohibited within the Village. The Mayor read the proposed Local Law and asked for comment. Jeff Greenfield 112 Merrick Road commented. After no further comments, it was moved by Deputy Mayor Hawxhurst, seconded by Trustee Boccio, to close the Hearing at 8:07 PM. It was moved by Trustee Boccio, seconded by Trustee Reardon, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

2023/2024 TENTATIVE
BUDGET
RES.#100-2023

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to adopt the schedule of Tentative Budget Expense and Revenue changes pursuant to Section 5-508.1.b of the Village Law (exhibit C). Motion carried, all voting “Aye”.

PUBLIC HEARING –
2023/2024 TENTATIVE
BUDGET
RES.#101-2023

The Mayor opened a Public Hearing to consider the adoption of the 2023/2024 Tentative Budget. The Mayor summarized changes and asked for public comment. After no further comment, it was moved by Trustee Boccio, seconded by Deputy Mayor Hawxhurst to adopt the 2023/2024 Budget in the amount of \$47,609,328 containing a 3.35% tax rate increase(exhibit D). Motion carried, all voting “Aye”. It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Boccio, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

GRANT APPLICATION –
F. D. EQUIPMENT
RES.#102-2023

It was moved by Trustee Reardon, seconded by Trustee Boccio, to authorize the Mayor to sign the applications and related Contracts for Community Revitalization Program (CRP) grants from the County of Nassau in the amount of \$65,000 for Fire Department Safety Gear and \$60,000 for Data & Communication Equipment for \$125,000 total. Motion carried, all voting “Aye”. It was moved by Trustee Boccio, seconded by Trustee Reardon, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

GRANT APPLICATION –
P.D. VEHICLES(4)
RES.#[103-2023](#)

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to authorize the Mayor and Village Administrator to sign all grant applications, agreements and other documents requesting a \$185,000 NYS SAM Grant to finance the cost of 4 replacement Police Vehicles for the Lynbrook Police Department. Motion carried, all voting “Aye”. It was moved by Trustee Boccio, seconded by Trustee Reardon, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

GRANT – ACQUISITION
OF DPW DUMP TRUCK
RES.#[104-2023](#)

It was moved by Trustee Reardon, seconded by Trustee Boccio, to authorize the purchase of one (1) International CV515 Dump Truck for the Department of Public Works from Ascendance Truck Services/Five Star International of Harrisburg, PA in the amount of \$70,501.80 off Sourcewell Bid Contract #060920-NVS, such costs to be financed by a Nassau County Community Revitalization Program Grant, and to authorize a temporary transfer of funds from A9090 to the Capital Fund, and reimbursement as soon as such grant funds are received. Motion carried, all voting “Aye”. It was moved by Trustee Boccio, seconded by Trustee Reardon, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

TAX CERTIORARI
SETTLEMENTS
RES.#[105-2023](#)

It was moved by Trustee Reardon, seconded by Trustee Boccio, to authorize settlements of the attached list (see Exhibit E) of Tax Certiorari claims as recommended by Village Tax Certiorari Counsel Ben Truncal of Spellman, Rice, Gibbons. Motion carried, all voting “Aye”.

BILLS

It was moved by Trustee Boccio, seconded by Trustee Reardon, that the bills listed on the Abstract of Audited Voucher #13, General Fund - \$351,091.31, Community Development - \$56,290.00, Electronic Transfer - \$65,599.68, all be paid as soon as same have been duly audited by the majority. Motion carried, all voting “Aye”.

Village Historian, Art Mattson, reported that the Town of Hempstead has approved landmark status of the Mariner Monument grounds at the Rockville Cemetery.

It was moved by Trustee Reardon, seconded by Trustee Boccio, to adjourn to the conference room for a continuation of the meeting. Motion carried, all voting “Aye”.

WASTE COLLECTION
POLICY
RES.#[106-2023](#)

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Reardon, to amend the Solid Waste Collection Policy to discontinue the exemption of multiple dwellings owned by not-for-profit organizations in the fee schedule. Motion carried, all voting “Aye”.

GRANT APPLICATION –
TREE PLANTING
RES.#[107-2023](#)

It was moved by Trustee Boccio, seconded by Trustee Reardon, to authorize the Department of Public Works to file a \$200,000 50% matching grant application for tree planting with the U.S. Department of Agriculture Forest Service/NYS Department of Environmental Conservation as recommended by the Superintendent of Public Works. Motion carried, all voting “Aye”. It was moved by Trustee Boccio, seconded by Trustee Reardon, that the Board of Trustees declares itself as Lead Agency and that a Negative Declaration be issued for this action as it has no significant adverse impact on the environment pursuant to the New York State Environmental Quality Review Act. Motion carried, all voting “Aye”.

COURT CLERK
RES.#[108-2023](#)

It was moved by Trustee Reardon, seconded by Trustee Boccio, to increase the Court Clerk annual salary by \$5,000 effective April 1, 2023. Motion carried, all voting “Aye”.

PROSECUTORS
RES.#[109-2023](#)

It was moved by Deputy Mayor Hawxhurst, seconded by Trustee Boccio, to increase the contractual rates for the Prosecutors having over 5 years of service by \$50 per session effective June 1, 2023. Motion carried, all voting “Aye”.

ADJOURNMENT

It was moved by Trustee Boccio, seconded by Trustee Reardon to adjourn the meeting at 10:35 PM. Motion carried, all voting “Aye”.

EXHIBIT "A"

Convert title to Seasonal

Erin Dalton	Rec Attendant P/T to Rec Attendant Seasonal
Amanda Larow	Rec Attendant P/T to Rec Attendant Seasonal
Abigail Loiselle	Rec Attendant P/T to Rec Attendant Seasonal
Julia Miller	Rec Attendant P/T to Rec Attendant Seasonal
Veronica Montanez	Rec Attendant P/T to Rec Attendant Seasonal
Natalie Palomino	Rec Attendant P/T to Rec Attendant Seasonal
Kiera Derrig	Rec Attendant P/T to Lifeguard Grade I Seasonal
Alex Bonomo	Park Attendant P/T to Park Attendant Seasonal
Kevin Bonomo	Park Attendant P/T to Park Attendant Seasonal
Ryan Kehoe	Park Attendant P/T to Park Attendant Seasonal
Reid Lengyel	Park Attendant P/T to Park Attendant Seasonal
Lorenzo Mastropieri	Park Attendant P/T to Park Attendant Seasonal
Zachary Schroeder	Park Attendant P/T to Park Attendant Seasonal
Justin Swing	Park Attendant P/T to Park Attendant Seasonal

New Hires

Massimo Bonventre	Recreation Attendant Seasonal
Finn Boyle	Recreation Attendant Seasonal
Riley Curran	Recreation Attendant Seasonal
Dominic Fasano	Recreation Attendant Seasonal
Tristan Hosein	Recreation Attendant Seasonal
Ryan Krudis	Recreation Attendant Seasonal
Megan Minnick	Recreation Attendant Seasonal
Emmett O'Grady	Recreation Attendant Seasonal
Kevin Rivera	Recreation Attendant Seasonal
Alessia Scala	Recreation Attendant Seasonal
William Santella	Recreation Attendant Seasonal
Colin Keeney	Lifeguard Grade I Seasonal
Kendall Pompy	Lifeguard Grade I Seasonal
Robert Steinert	Park Attendant P/T

Exhibit "B"

INCORPORATED VILLAGE OF LYNBROOK

INTER-DEPARTMENTAL COMMUNICATION

DATE: April 12, 2023

FROM: Philip Healey Supt. of Public Works

TO: Mayor & Board of Trustees

SUBJECT: Approval for Seasonal Employees

Seasonal Employees

Abrams, Andrew	\$15.00
Pearsall, Dylan	\$15.00
Fasano, Anthony	\$15.00
Habert, James	\$15.00
Tricarico, Tyler	\$15.00
Caputo, Ralph	\$15.00
Bermiss, Conner	\$15.00
Reardon, Matthew	\$15.00
Reardon, James	\$15.00
Curran, Isabella	\$15.00

SIGNED: _____

PH:hn

Exhibit "C"

**2023/2024 TENTATIVE BUDGET
BUDGET ADJUSTMENTS
VILLAGE LAW 5-508.1b
ADOPTED APRIL 17, 2023**

<u>Acct #</u>	<u>Description</u>	<u>2023/2024 FILED TENTATIVE BUDGET</u>	<u>2023/2024 FINAL APPROVED BUDGET</u>	<u>DIFFERENCE</u>	<u>BASIS OF ADJUSTMENTS</u>
<u>GENERAL FUND:</u>					
<u>REVENUES:</u>					
A1001	REAL ESTATE TAXES	36,417,060	36,224,270	(192,790)	Loss of AV*
A1090	INTEREST PENALTY	105,000	115,000	10,000	Updated
A1710	PARKING METERS - STREETS	220,000	250,000	30,000	Updated
A2401	INTEREST EARNINGS	300,000	325,000	25,000	Updated
A2690	WORKERS COMP RECOVERIES	100,000	125,000	25,000	Updated
		<u>37,142,060</u>	<u>37,039,270</u>	<u>(102,790)</u>	
A9000	A9000 APPROPRIATED SURPLUS	2,276,019	2,317,509	41,490	Adjusted
		<u>2,276,019</u>	<u>2,317,509</u>	<u>41,490</u>	
<u>EXPENDITURES:</u>					
A3410.243	FIRE DEPARTMENT HARDWARE & TOOLS	15,300	11,000	(4,300)	Grant
A3410.247	FIRE DEPARTMENT UNIFORMS & GEAR	98,500	41,500	(57,000)	Grant
		<u>113,800</u>	<u>52,500</u>	<u>(61,300)</u>	
<hr/>					
ASSESSED VALUATION		<u>153,334,990</u>	<u>152,974,115</u>	<u>(360,875)</u>	2023 Tax Cert reductions

TAX RATE TABLE
REVENUE EXPENSE SUMMARY
6/1/23-5/31/24

	ADOPTED BUDGET 23/24	PROPOSED 23/24	CHANGE	ADOPTED BUDGET 22/23
GRAND TOTAL APPROPRIATIONS	\$ -	\$ 47,609,328	\$ 2,071,228	\$ 45,538,100
LESS TOTAL ESTIMATED REVENUES	-	9,067,549	109,099	8,958,450
NET BUDGET	\$ -	\$ 38,541,779	\$ 1,962,129	\$ 36,579,650
LESS SURPLUS TO BE APPROPRIATED	-	2,317,509	829,263	1,488,246
AMOUNT TO BE RAISED BY PROPERTY TAXES	\$ -	\$ 36,224,270	\$ 1,132,866	\$ 35,091,404
ASSESSED VALUATION	\$ -	\$ 152,974,115	\$ (196,571)	\$ 153,170,686
TAXES PER \$100 OF NET ASSESSED VALUATION	<u>0.000</u>	<u>23.68</u>	<u>0.77</u>	<u>22.91</u>
PERCENTAGE CHANGE FROM PRIOR YEAR	<u>0.00%</u>	<u>3.35%</u>		<u>1.50%</u>

"D" Exhibit

GENERAL FUND - ESTIMATED REVENUES		23/24	23/24	22/23	22/23	22/23	21/22	20/21	19/20	18/19
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/23 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
REAL PROPERTY TAX ITEMS:										
A1001	REAL PROPERTY TAXES	-	\$36,224,270	\$35,091,404	\$35,091,404	\$ 35,146,070	\$ 34,776,648	\$ 32,344,899	\$31,634,921	\$31,824,328
SUBTOTAL REAL PROPERTY TAXES		-	36,224,270	35,091,404	35,091,404	35,146,070	34,776,648	32,344,899	\$31,634,921	\$31,824,328
OTHER REAL PROPERTY TAX ITEMS:										
A1080	PILOT - 931 SUNRISE HWY	-	26,400	26,300	26,300	25,824	25,754	25,902	26,176	24,647
A1081	PILOT - 639 MERRICK	-	45,200	43,900	43,900	44,259	42,974	41,714	41,632	37,908
A1082	PILOT - 444 MERRICK ROAD	-	153,300	148,500	148,500	148,041	143,382	139,588	135,853	132,550
A1083	PILOT - 8 FREER ST	-	189,300	179,900	179,900	173,841	171,261	161,852	158,286	158,286
A1084	PILOT - 221-225 MERRICK ROAD	-	22,000	22,100	22,100	21,996	21,252	20,633	20,080	19,542
A1085	PILOT - 443-499 SUNRISE	-	25,100	25,400	25,400	25,100	24,427	23,777	23,193	22,610
A1086	PILOT - 317-321 MERRICK ROAD	-	33,300	34,200	34,200	31,796	32,727	30,501	41,734	37,175
A1087	PILOT - 266 MERRICK ROAD	-	49,000	48,000	48,000	48,159	47,184	47,123	48,669	45,650
A1088	PILOT - 5 FREER ST	-	100,900	63,100	63,100	87,232	63,032	60,854	-	-
A1089	PILOT - 733 SUNRISE HWY	-	130,000	-	-	-	-	-	-	-
A1089	PILOT - LIPA (2% LIMIT)	-	1,351,049	1,324,600	1,324,600	1,324,558	1,298,586	1,273,124	1,248,161	1,223,687
A1090	INTEREST & PENALTY	-	115,000	105,000	105,000	69,163	135,251	130,802	106,887	99,815
NON-PROPERTY TAX ITEMS:										
A1120	SALES TAX	-	54,000	54,000	54,000	31,452	53,954	22,491	53,979	53,979
A1130	UTILITIES GROSS RECEIPTS	-	394,000	394,000	394,000	89,797	411,837	393,573	408,882	383,460
A1170	FRANCHISE FEES	-	475,000	475,000	475,000	242,597	434,631	440,864	463,160	477,047
A1235	CHARGES - TAX ADVERTISING	-	2,700	2,700	2,700	425	3,000	3,325	2,575	2,100
PUBLIC SAFETY:										
A1520	POLICE FEES	-	10,000	10,000	10,000	9,415	14,026	11,144	10,869	8,603
A1560	SAFETY INSPECTION FEES	-	74,000	74,000	74,000	32,224	66,576	73,210	52,003	60,068
A1589	TOWING FEES	-	15,000	15,000	15,000	22,300	34,000	21,900	10,700	10,100
A1590	FIRE INSPECTIONS	-	25,000	14,900	14,900	25,210	25,510	26,750	29,250	30,925
HEALTH:										
A1601	REGISTRAR FEES	-	6,000	6,000	6,000	3,694	5,928	6,356	6,964	6,084
TRANSPORTATION:										
A1740	PARKING METERS - FIELDS	-	60,000	60,000	60,000	46,481	67,749	43,938	99,325	125,522
A1741	PARKING METERS - STREET	-	250,000	220,000	220,000	192,079	262,578	187,564	314,490	359,286
A1742	PARKING METERS - LIRR	-	40,000	40,000	40,000	33,268	46,647	22,625	39,030	57,512

GENERAL FUND - ESTIMATED REVENUES		23/24	23/24	22/23	22/23	22/23	21/22	20/21	19/20	18/19
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/23 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
CULTURE AND RECREATION:										
A2001	PARKS & RECREATION CHGS	-	300,000	330,000	330,000	267,441	314,316	117,179	232,830	235,578
POOL:										
A2025	POOL FEES	-	295,000	275,000	275,000	262,112	290,936	142,333	134,614	304,256
HOME AND COMMUNITY SERVICE:										
A2110	ZONING FEES	-	7,300	7,300	7,300	6,650	4,525	8,425	7,350	7,525
A2130	REFUSE & GARBAGE CHARGES	-	42,000	42,000	42,000	39,457	42,423	35,202	41,235	42,510
A2165	RENT STABILIZATION	-	4,400	4,400	4,400	230	4,370	4,370	4,416	2,323
A2189	SIDEWALK/DPW CHARGES/GASOLINE	-	34,000	34,000	34,000	18,787	35,923	24,341	54,629	32,726
A2376	RECYCLING INCOME	-	11,000	11,000	11,000	10,728	14,387	13,651	8,264	11,274
USE OF MONEY AND PROPERTY:										
A2401	INTEREST EARNINGS	-	325,000	125,000	125,000	282,548	339,364	226,703	358,086	435,978
A2412	RENTAL	-	-	-	-	100	12,066	63,500	-	-
A2450	COMMISSIONS	-	1,200	1,200	1,200	-	-	1,704	-	1,065
LICENSES AND PERMITS:										
A2501	BUSINESS LICENSES	-	61,000	61,000	61,000	41,460	92,565	91,552	42,851	52,354
A2502	OCCUPATIONAL	-	13,000	13,000	13,000	9,775	30,520	13,735	10,450	13,505
A2503	AMUSEMENTS	-	1,400	1,400	1,400	-	60	60	-	300
A2504	PARKING PERMITS - LIRR	-	45,000	45,000	45,000	37,796	71,789	67,300	70,533	63,224
A2505	PARKING PERMITS	-	100,000	100,000	100,000	26,459	116,404	92,004	82,958	182,032
A2506	GARAGE SALES	-	1,700	1,700	1,700	1,220	1,340	1,200	1,440	1,640
A2507	ALARM PERMITS	-	1,000	1,000	1,000	350	500	825	970	940
A2545	OTHER LICENSES	-	-	-	-	-	-	-	-	-
A2546	BUSINESS LICENSES - BLDG	-	34,300	34,300	34,300	25,050	29,000	33,950	28,300	36,115
A2591	BUILDING PERMITS	-	260,000	260,000	260,000	132,062	198,430	289,608	533,369	361,516
A2592	STREET OPENINGS	-	60,000	60,000	60,000	27,385	42,715	64,755	43,305	71,960
A2593	PUBLIC SAFETY PERMITS	-	87,700	87,700	87,700	47,603	73,507	80,850	65,732	78,121
FINES AND FORFEITURES:										
A2610	FINES & FORFEITED BAIL	-	1,750,000	1,750,000	1,750,000	1,079,151	2,273,823	1,497,859	1,697,582	1,541,321
A2620	FORFEITURE OF DEPOSITS	-	-	-	-	-	-	-	-	-
A2626	FORFEIT OF CRIME PROCEEDS	-	-	-	-	-	-	-	-	-
A2627	SEIZURE OF PROPERTY RECEIPTS	-	-	-	-	-	48,086	-	-	5,878

GENERAL FUND - ESTIMATED REVENUES																				
		23/24	23/24	22/23	22/23	22/23	21/22	20/21	19/20	18/19										
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/23 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE										
SALES OF PROPERTY AND COMPENSATION FOR LOSSES:																				
A2655	MINOR SALES	-	-	-	-	-	-	-	-	-										
A2660	SALES OF PROPERTY	-	-	-	-	-	-	-	-	-										
A2665	SALE OF SURPLUS EQUIPMENT	-	25,000	37,500	37,500	-	108,692	9,101	3,335	7,640										
A2680	INSURANCE RECOVERIES	-	25,000	25,000	56,783	71,434	137,304	112,242	62,752	97,102										
A2681	DISABILITY RECOVERIES	-	2,000	2,000	2,000	-	1,190	9,078	850	-										
A2690	WORKERS COMP. RECOVERIES	-	125,000	75,000	75,000	136,247	154,871	123,303	126,324	134,310										
MISCELLANEOUS:																				
A2701	REFUND OF PRIOR YEAR EXPENDITURES	-	315,000	315,000	315,000	85,368	305,197	395,635	462,993	236,374										
A2702	REFUND - ROLLER HOCKEY LEAGUE	-	-	-	-	-	-	-	-	-										
A2703	BID FORFEITURE	-	-	-	-	-	-	-	-	-										
A2705	GIFTS AND DONATIONS	-	1,000	1,000	1,000	-	-	500	-	-										
A2770	UNCLASSIFIED REVENUES	-	5,000	5,000	5,000	8,864	1,346	3,438	4,181	9,108										
STATE AID:																				
A3001	PER CAPITA	-	238,300	238,300	238,300	238,254	238,254	238,254	238,254	238,254										
A3005	MORTGAGE TAX	-	300,000	300,000	300,000	213,230	563,904	478,973	282,636	276,148										
A3040	STATE AID - REAL PROPERTY TAX ADM	-	-	-	-	-	-	-	-	-										
A3089	OTHER GENERAL GOVERNMENT AID	-	-	-	-	527	15,585	-	2,564	-										
A3389	OTHER PUBLIC SAFETY	-	-	-	-	6,108	11,026	33,111	3,759	7,897										
A3501	CONSOLIDATED HIGHWAY AID	-	250,000	250,000	250,000	-	157,715	227,851	368,462	353,781										
A3801	RECREATION FOR ELDERLY	-	-	-	-	-	-	-	-	-										
A3805	STOP DWI	-	-	-	-	-	6,000	6,000	24,000	-										
A3807	NYS BULLETPROOF VESTS	-	-	-	-	-	-	-	1,800	4,050										
A3808	NYS SEAT BELT ENFORCEMENT	-	-	-	-	3,532	2,042	2,788	-	-										
A3809	CRIME PREVENTION	-	-	-	-	-	-	-	-	-										
A3810	ENVIRONMENTAL CONSERVATION	-	-	-	-	-	-	-	-	-										
A3814	SBA TREE GRANT	-	-	-	-	-	-	-	-	-										
A3817	STATE ARCHIVES GRANT	-	-	-	-	-	-	-	-	-										
A3820	YOUTH PROGRAM	-	-	-	-	-	6,246	-	-	2,082										
A3821	SAFETY TRAINING GRANT	-	-	-	-	-	-	-	-	-										
A3827	MULTI-MODAL GRANT	-	-	-	-	-	-	-	-	-										
A3831	FORESTRY GRANT	-	-	-	-	-	-	-	50,000	-										
A3833	PARKS AND RECREATION GRANT	-	-	-	-	-	-	-	49,629	-										
A3835	JUSTICE COURT GRANT	-	-	-	-	-	2,658	-	-	2,168										
A3837	NYSERDA	-	-	-	-	-	-	-	-	-										

GENERAL FUND - ESTIMATED REVENUES		23/24	23/24	22/23	22/23	22/23	21/22	20/21	19/20	18/19
ACCT #	DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/23 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
ANTI-RECESSION FUNDS:										
A3900	STATE AID	-	-	-	-	-	-	-	-	-
A4289	FEDERAL AID - FEMA	-	100,000	11,350	11,350	30,624	214,846	42,310	-	-
A4720	FEDERAL AID	-	-	1,066,700	1,066,700	997,330	1,101,675	-	4,638	-
A4789	FEDERAL - FIRE DEPT	-	-	-	-	-	-	247,273	-	-
A5060	RETIREMENT SYSTEM CREDITS	-	-	-	-	-	-	-	-	-
INTERFUND TRANSFERS:										
A5031	INTERFUND TRANSFERS	-	-	-	-	-	158,234	1,774,391	-	-
PROCEEDS OF OBLIGATIONS:										
A5730	BOND ANTICIPATION NOTES	-	-	-	-	-	-	-	-	-
A5760	BOND PROCEEDS	-	-	-	-	-	-	660,000	-	-
	APPROPRIATED RESERVES	-	600,000	-	93,077	-	-	-	-	-
	SUBTOTAL OTHER REVENUES/APPROPRIATED RESERVE:	-	9,067,549	8,958,450	9,083,310	6,836,793	10,656,100	10,938,483	\$ 8,446,989	\$ 8,230,576
	SUBTOTAL REAL PROPERTY TAXES:	-	36,224,270	35,091,404	35,091,404	35,146,070	34,776,648	32,344,899	31,634,921	31,824,328
A9000	APPROPRIATED SURPLUS	-	2,317,509	1,488,246	1,488,246	-	-	-	-	-
	TOTAL REVENUE:	-	47,609,328	45,538,100	45,662,960	41,982,863	45,432,748	43,283,382	\$40,081,910	\$40,054,904
	Appropriated Reserves - from BAN Separation Payments									

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS										
		23/24	23/24	22/23	22/23	22/23	AS OF 2/28/23			
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	EXPEND & ENCUMB	21/22 ACTUAL EXPENDITURES	20/21 ACTUAL EXPENDITURES	19/20 ACTUAL EXPENDITURES	18/19 ACTUAL EXPENDITURES
BOARD OF TRUSTEES:										
A1010.0100	SALARIES - ELECTED OFFICIALS	\$ -	\$ 93,700	\$ 89,500	\$ 89,500	\$ 64,680	\$ 88,567	\$ 88,567	\$ 86,523	\$ 84,772
A1010.0410	EDUCATION	-	4,400	4,400	4,400	2,200	6,842	4,825	4,270	4,082
	TOTAL BOARD OF TRUSTEES	\$ -	\$ 98,100	\$ 93,900	\$ 93,900	\$ 66,880	\$ 95,409	\$ 93,392	\$ 90,793	\$ 88,854
VILLAGE JUSTICE:										
A1110.0100	SALARIES - OFFICIALS	\$ -	\$ 43,200	\$ 41,400	\$ 41,400	\$ 29,910	\$ 40,809	\$ 40,009	\$ 38,905	\$ 35,810
A1110.0101	SALARIES - STAFF	-	299,400	299,500	299,500	221,485	299,432	258,591	257,521	216,696
A1110.0132	SALARIES - OVERTIME	-	26,000	26,000	26,000	15,964	26,302	16,225	13,798	12,394
A1110.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-
A1110.0400	CONTRACTED SERVICES	-	127,500	127,500	127,500	96,276	136,312	98,326	126,335	108,435
A1110.0401	CONTRACTED SERVICES	-	-	-	-	-	-	-	-	-
A1110.0409	SUBSCRIPTIONS/DUES	-	1,000	1,000	1,000	565	755	775	625	583
A1110.0410	EDUCATION	-	3,500	3,500	3,500	3,149	4,110	2,722	3,361	2,922
A1110.0411	PRINTING & STATIONERY	-	2,600	2,600	2,600	1,775	2,652	2,532	1,998	1,885
A1110.0413	OFFICE SUPPLIES	-	2,300	2,300	2,300	3,400	3,606	4,079	1,769	3,482
A1110.0432	COMPUTER COSTS	-	3,000	3,000	3,000	6,178	3,185	3,991	6,641	962
A1110.0455	MAINTENANCE & REPAIR	-	2,500	2,500	2,500	655	-	2,345	2,927	2,335
	TOTAL VILLAGE JUSTICE	\$ -	\$ 511,000	\$ 509,300	\$ 509,300	\$ 379,357	\$ 517,163	\$ 429,595	\$ 453,880	\$ 385,504
MAYOR:										
A1210.0100	SALARIES - ELECTED OFFICIALS	\$ -	\$ 34,200	\$ 32,500	\$ 32,500	\$ 23,621	\$ 32,102	\$ 31,857	\$ 33,662	\$ 31,589
A1210.0101	SALARIES - STAFF	-	85,900	81,800	81,800	60,177	81,301	80,826	78,494	76,570
A1210.0409	SUBSCRIPTIONS/DUES	-	-	-	-	-	-	-	-	-
A1210.0410	EDUCATION	-	2,900	2,900	2,900	1,320	2,831	3,585	3,538	4,289
A1210.0411	PRINTING & STATIONERY	-	800	800	800	-	421	-	-	953
A1210.0413	OFFICE SUPPLIES	-	2,450	2,000	2,000	1,736	1,975	2,530	2,288	-
	TOTAL MAYOR	\$ -	\$ 126,250	\$ 120,000	\$ 120,000	\$ 86,854	\$ 118,630	\$ 118,798	\$ 117,982	\$ 113,401
TREASURER:										
A1325.0101	SALARIES - STAFF	\$ -	\$ 177,800	\$ 169,500	\$ 169,500	\$ 122,559	\$ 166,889	\$ 161,536	\$ 155,901	\$ 150,884
A1325.0132	SALARIES - OVERTIME	-	6,000	6,000	6,000	1,736	3,537	5,781	5,883	5,678
A1325.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-
A1325.0409	SUBSCRIPTIONS/DUES	-	300	300	300	75	295	295	220	210
A1325.0410	EDUCATION	-	1,500	1,500	1,500	142	-	75	-	60
A1325.0411	PRINTING & STATIONERY	-	2,000	2,000	2,000	482	1,056	614	890	2,505
A1325.0413	OFFICE SUPPLIES	-	2,500	2,500	2,500	724	1,087	1,665	491	1,950
A1325.0432	COMPUTER COSTS - CENTRAL	-	130,000	130,000	130,000	97,750	125,822	134,087	129,299	114,675
A1325.0433	BONDING LEGAL FEES	-	3,500	3,500	3,500	4,000	3,500	3,500	3,500	3,500
A1325.0436	PROFESSIONAL SERVICES	-	53,300	50,600	50,600	51,750	52,045	41,698	53,612	59,995
A1325.0438	INVENTORY COSTS	-	1,000	1,000	1,000	-	-	-	-	-
A1325.0455	MAINT & REPAIR OF EQUIPMENT	-	2,000	2,000	2,000	855	858	917	2,298	2,180
	TOTAL TREASURER	\$ -	\$ 379,900	\$ 368,900	\$ 368,900	\$ 280,073	\$ 355,089	\$ 350,168	\$ 352,094	\$ 341,627

INCURRUKAIED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS											
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	23/24	PROPOSED BUDGET	22/23	22/23 APPROP REVISED	22/23 AS OF 2/28/23 EXPEND & ENCUMB	21/22 ACTUAL EXPENDITURES	20/21 ACTUAL EXPENDITURES	19/20 ACTUAL EXPENDITURES	18/19 ACTUAL EXPENDITURES
ASSESSMENT:											
A1355.0101	SALARIES - STAFF	-	\$ 94,600	\$ 90,200	\$ 90,200	\$ 90,200	\$ 65,107	\$ 86,534	\$ 89,113	\$ 85,998	\$ 83,896
A1355.0132	SALARIES - OVERTIME	-	1,000	1,000	1,000	-	-	-	-	-	-
A1355.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-	-
A1355.0401	CONTRACTED SERVICES	-	500	500	500	-	-	-	-	-	-
A1355.0409	SUBSCRIPTIONS/DUES	-	500	500	500	-	-	-	-	-	-
A1355.0410	EDUCATION	-	400	400	400	-	-	400	400	400	375
A1355.0411	PRINTING & STATIONERY	-	800	800	800	-	-	420	197	-	-
A1355.0413	OFFICE SUPPLIES	-	1,100	1,100	1,100	-	-	966	1,199	139	425
A1355.0431	GIS/MAPS	-	500	500	500	-	-	-	-	-	886
A1355.0432	COMPUTER COSTS	-	400	400	400	-	-	3,397	291	-	-
A1355.0455	MAINT & REPAIR OF EQUIPMENT	-	100	100	100	-	-	-	-	-	-
	TOTAL ASSESSMENT	-	\$ 99,900	\$ 95,500	\$ 95,500	\$ 66,280	\$ 91,717	\$ 91,200	\$ 87,995	\$ 85,582	-
VILLAGE CLERK:											
A1410.0101	SALARIES - STAFF	-	\$ 511,400	\$ 486,800	\$ 486,800	\$ 340,593	\$ 2,908	\$ 481,180	\$ 459,966	\$ 460,443	\$ 482,782
A1410.0132	SALARIES - OVERTIME	-	4,500	4,500	4,500	-	-	6,513	9,837	15,357	14,016
A1410.0201	OFFICE EQUIPMENT	-	-	-	-	1,595	1,595	-	-	-	-
A1410.0409	SUBSCRIPTIONS/DUES	-	1,000	1,000	1,000	-	-	782	800	686	590
A1410.0410	EDUCATION	-	3,000	3,000	3,000	-	-	3,270	2,970	3,017	3,763
A1410.0411	PRINTING & STATIONERY	-	4,400	4,400	4,400	-	-	4,338	4,031	4,001	4,344
A1410.0413	OFFICE SUPPLIES	-	5,000	5,000	5,000	-	-	9,596	8,624	4,106	5,637
A1410.0434	LEGAL	-	11,000	11,000	11,000	-	-	12,080	11,973	9,731	7,450
A1410.0455	MAINT & REPAIR OF EQUIPMENT	-	1,000	1,000	1,000	-	-	-	310	1,408	2,079
	TOTAL VILLAGE CLERK	-	\$ 541,300	\$ 516,700	\$ 516,395	\$ 360,575	\$ 517,759	\$ 508,511	\$ 498,749	\$ 520,661	-
LAW:											
A1420.0101	SALARIES - STAFF	-	\$ 198,400	\$ 188,500	\$ 188,500	\$ 135,667	\$ 186,256	\$ 182,227	\$ 179,467	\$ 175,125	-
A1420.0409	SUBSCRIPTIONS/DUES	-	6,800	6,700	6,700	3,920	6,574	6,697	7,337	5,350	-
A1420.0410	EDUCATION	-	200	200	200	-	100	-	-	130	182
A1420.0435	RECODIFICATION	-	4,500	4,500	4,500	-	4,275	3,707	5,602	3,645	-
A1420.0436	PROFESSIONAL SERVICES	-	30,000	30,000	30,000	-	16,387	22,379	46,827	36,178	-
A1420.0441	LEGAL - LABOR	-	45,000	45,000	45,000	-	38,807	45,137	50,947	30,450	-
A1420.0442	LEGAL - TAX CERTS	-	40,000	40,000	40,000	-	33,187	20,020	26,039	42,898	-
A1420.0443	PROSECUTORS	-	40,000	40,000	40,000	-	46,200	31,720	38,280	45,050	-
A1420.0445	COURT LANGUAGE INT.	-	6,500	6,500	6,500	-	7,650	4,420	4,930	6,290	-
	TOTAL LAW	-	\$ 371,400	\$ 361,400	\$ 381,400	\$ 246,523	\$ 339,536	\$ 316,307	\$ 359,559	\$ 345,168	-
ENGINEERING:											
A1440.0401	CONTRACTED SERVICES	-	10,000	10,000	10,000	-	3,857	14,006	-	-	13,819
	TOTAL ENGINEERING	-	\$ 10,000	\$ 10,000	\$ 10,000	-	\$ 3,857	\$ 14,006	-	-	\$ 13,819

INCORPORATED VILLAGE OF LYNNBROOK

GENERAL FUND - APPROPRIATIONS											
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROPRIATION REVISED	AS OF 2/28/23 EXPEND & ENCUMB	21/22 ACTUAL EXPENDITURES	20/21 ACTUAL EXPENDITURES	19/20 ACTUAL EXPENDITURES	18/19 ACTUAL EXPENDITURES	
ELECTION:											
A1450.0401	CONTRACTED SERVICES	-	\$ 3,500	\$ 3,500	\$ 3,500	-	-	\$ 2,525	\$ -	\$ 3,500	
A1450.0411	PRINTING & STATIONERY	-	4,000	4,000	4,000	80	-	2,781	-	3,906	
A1450.0413	OFFICE SUPPLIES	-	4,500	4,500	4,500	-	-	3,289	-	4,499	
A1450.0434	LEGALS	-	600	600	600	1,006	-	926	-	286	
A1450.0461	RENTAL EQUIPMENT	-	4,500	4,500	4,500	-	-	2,573	-	6,051	
	TOTAL ELECTION	-	\$ 17,100	\$ 17,100	\$ 17,100	\$ 1,086	-	\$ 12,094	-	\$ 18,242	
RECORDS MANAGEMENT:											
A1460.0400	CONTRACTED SERVICES	-	\$ 10,000	\$ 25,000	\$ 25,000	\$ 9,362	-	\$ 26,380	-	\$ 51,452	
A1460.0460	SUPPLIES & MATERIALS	-	-	-	-	-	-	-	-	-	
	TOTAL RECORDS MANAGEMENT	-	\$ 10,000	\$ 25,000	\$ 25,000	\$ 9,362	-	\$ 26,380	-	\$ 51,452	
VILLAGE HALL:											
A1621.0101	SALARIES - STAFF	-	\$ 130,500	\$ 127,700	\$ 127,700	\$ 92,086	\$ 124,240	\$ 122,081	\$ 118,936	\$ 116,368	
A1621.0200	BLDG & PROPERTY IMPROVE	-	-	20,000	43,325	23,325	-	20,410	43,680	6,135	
A1621.0205	EQUIPMENT	-	-	-	-	-	-	-	-	-	
A1621.0415	ELECTRICITY	-	82,000	69,200	69,200	50,048	71,590	64,477	59,795	57,842	
A1621.0416	WATER	-	2,300	2,300	2,300	939	2,185	1,843	1,709	1,546	
A1621.0417	HEAT	-	23,500	23,500	23,500	12,472	17,580	16,404	19,330	17,456	
A1621.0418	BUILDING SUPPLIES	-	12,000	12,000	12,000	9,505	12,177	12,160	12,323	3,489	
A1621.0458	MAINTENANCE OF BUILDING	-	47,700	47,700	47,700	26,803	46,321	42,696	48,637	46,621	
	TOTAL VILLAGE HALL	-	\$ 298,000	\$ 302,400	\$ 325,725	\$ 215,178	\$ 274,093	\$ 280,071	\$ 304,410	\$ 249,467	
CENTRAL GARAGE:											
A1640.0120	SALARIES - CSEA	-	\$ 371,200	\$ 362,700	\$ 362,700	\$ 262,059	\$ 356,985	\$ 354,622	\$ 337,138	\$ 316,703	
A1640.0132	SALARIES - OVERTIME	-	16,500	16,500	16,500	11,621	13,560	18,045	18,824	16,141	
A1640.0200	BLDG & PROPERTY IMPROVE	-	27,000	3,000	33,000	30,468	-	-	-	-	
A1640.0202	VEHICLES	-	-	-	-	-	-	-	-	-	
A1640.0205	EQUIPMENT	-	11,000	11,000	11,000	7,167	7,092	8,115	6,559	23,488	
A1640.0220	HARDWARE & TOOLS	-	3,000	3,000	3,000	-	43	1,020	455	1,278	
A1640.0418	BUILDING SUPPLIES	-	21,000	21,000	21,000	16,701	19,171	21,563	20,737	18,827	
A1640.0419	PUBLIC WORKS SUPPLIES	-	30,000	30,000	30,000	9,306	10,827	24,675	28,827	25,136	
A1640.0424	HYDRAULIC - LUB OIL	-	17,000	15,000	15,000	13,360	13,418	10,479	11,125	10,413	
A1640.0432	COMPUTER COSTS	-	2,000	1,500	1,500	1,865	2,668	4,859	5,787	2,192	
A1640.0450	MAINT & REPAIR - VEHICLES	-	137,000	132,000	132,000	146,183	185,010	149,248	145,195	179,589	
A1640.0455	MAINT & REPAIR - EQUIPMENT	-	8,000	8,000	8,000	4,367	4,304	14,415	22,001	7,089	
A1640.0458	MAINTENANCE OF BUILDINGS	-	66,600	64,600	69,450	43,647	38,367	36,257	36,383	28,798	
	TOTAL CENTRAL GARAGE	-	\$ 710,300	\$ 668,300	\$ 703,150	\$ 546,764	\$ 651,445	\$ 643,298	\$ 633,031	\$ 629,654	

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		23/24	23/24	22/23	22/23	22/23	22/23	21/22	20/21	19/20	18/19
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROPRIATION REVISED	AS OF 2/28/23 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
CENTRAL COMMUNICATIONS:											
A1650.0203	COMMUNICATION EQUIPMENT	-	\$ 20,000	\$ 40,300	\$ 50,458	\$ 48,880	\$ 51,324	\$ 33,457	\$ 20,382	\$ 92,114	
A1650.0401	CONTRACTED SERVICES	-	62,000	62,000	62,000	20,100	38,704	55,696	63,548	59,956	
A1650.0409	SUBSCRIPTIONS/DUES	-	400	400	400	391	368	374	358	349	
A1650.0410	EDUCATION	-	400	400	400	-	-	-	37	-	
A1650.0414	TELEPHONE & DATA COMM	-	75,000	81,400	81,400	38,123	78,668	78,177	84,339	88,200	
A1650.0420	CABLE TV SUPPLIES	-	7,000	35,000	35,000	4,856	6,420	4,455	2,862	3,465	
A1650.0453	MAINTENANCE OF RADIO EQUIP	-	16,000	10,000	11,218	6,033	5,126	21,793	24,710	21,786	
A1650.0461	RENTAL EQUIPMENT	-	-	-	-	-	-	-	-	-	
A1650.0468	WEB SITE	-	5,800	5,800	5,800	1,086	6,075	6,657	13,234	2,157	
	TOTAL CENTRAL COMMUNICATIONS	-	\$ 186,600	\$ 235,300	\$ 246,676	\$ 119,469	\$ 186,685	\$ 200,609	\$ 209,470	\$ 268,027	
CENTRAL MAILING:											
A1670.0412	POSTAGE	-	\$ 36,000	\$ 38,500	\$ 38,500	\$ 22,389	\$ 28,432	\$ 35,948	\$ 21,920	\$ 37,638	
A1670.0455	MAINT & REPAIR - EQUIPMENT	-	1,000	1,000	1,000	-	815	547	682	867	
A1670.0461	RENTAL EQUIPMENT	-	1,900	1,900	1,900	1,601	1,701	2,082	1,860	2,232	
	TOTAL CENTRAL MAILING	-	\$ 38,900	\$ 41,400	\$ 41,400	\$ 23,990	\$ 30,948	\$ 38,577	\$ 24,462	\$ 40,737	
SPECIAL ITEMS:											
A1910.0490	GENERAL INSURANCE	-	\$ 1,000,000	\$ 1,025,000	\$ 1,025,000	\$ 911,063	\$ 908,814	\$ 729,820	\$ 770,014	\$ 751,144	
A1910.0491	UNREIM DEDUCTIBLE	-	-	-	-	-	-	-	-	-	
A1920.0408	MUNICIPAL DUES	-	7,900	7,900	7,900	7,652	8,002	6,192	2,040	7,892	
A1930.0492	JUDGEMENTS & CLAIMS	-	5,000	5,000	5,000	-	6,103	354	131	-	
A1930.0493	JUDGEMENTS - CERTS	-	500,000	500,000	500,000	345,766	488,629	484,983	711,069	771,419	
A1931.0402	POLICE SURGEON	-	500	500	500	-	-	-	-	-	
A1940.0204	PURCHASE OF LAND	-	-	-	-	-	-	-	-	-	
A1940.0208	PURCHASE OF BUILDING	-	-	-	-	-	-	-	-	-	
A1980.0400	MTA MOBILITY TAX	-	69,100	67,800	67,800	49,831	65,891	62,518	61,222	59,445	
A1990.0444	CONTINGENT	-	500,000	500,000	439,182	-	-	-	-	-	
	TOTAL SPECIAL ITEMS:	-	\$ 2,082,500	\$ 2,106,200	\$ 2,045,382	\$ 1,314,312	\$ 1,477,439	\$ 1,283,867	\$ 1,544,476	\$ 1,589,900	

INCORPORATED VILLAGE OF LYNNBROOK

Page 17

GENERAL FUND - APPROPRIATIONS			23/24	23/24	22/23	22/23	22/23	AS OF 2/28/23	21/22	20/21	19/20	18/19
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVISED	EXPEND & ENCUMB	ACTUAL	EXPENDITURES	EXPENDITURES	ACTUAL	EXPENDITURES	ACTUAL
PARKING FIELDS:												
A3320.0101	SALARIES	-	\$ 38,900	\$ 37,100	\$ 37,100	\$ 27,373	\$ 35,199	\$ 35,302	\$ 34,071	\$ 34,524		
A3320.0202	VEHICLE	-	-	-	-	-	-	-	-	-		
A3320.0205	MECHANICAL EQUIPMENT	-	4,000	4,000	4,000	-	7,203	-	-	-		
A3320.0415	ELECTRICITY	-	8,400	7,800	7,800	5,911	8,038	8,744	7,270	7,043		
A3320.0423	PARKING METER SUPPLIES	-	6,000	6,500	6,500	582	6,711	5,835	8,745	10,184		
A3320.0450	MAINT & REPAIR - VEHICLES	-	2,000	2,000	2,000	100	389	1,848	1,172	802		
A3320.0461	RENT - LIIR	-	16,000	15,800	15,800	3,281	3,601	80,833	74,742	76,557		
	TOTAL PARKING FIELDS	-	\$ 75,300	\$ 73,200	\$ 73,200	\$ 37,247	\$ 61,141	\$ 132,562	\$ 126,608	\$ 140,430		
FIRE DEPARTMENT:												
A3410.0101	SALARIES	-	\$ 25,700	\$ 24,500	\$ 24,500	\$ 17,788	\$ 23,732	\$ 23,472	\$ 22,917	\$ 22,710		
A3410.0200	BLDG & PROPERTY IMPROVE	-	20,000	20,000	20,000	3,087	1,919	12,433	6,784	18,917		
A3410.0201	OFFICE EQUIPMENT	-	35,000	26,000	29,373	21,637	3,792	21,834	46,217	14,198		
A3410.0202	VEHICLES	-	-	-	-	-	75,659	-	-	-		
A3410.0243	HARDWARE & TOOLS	-	11,000	13,300	13,300	14,175	21,963	21,011	43,377	79,147		
A3410.0245	FIRE HOSE	-	5,000	5,000	5,169	5,040	9,598	7,904	6,482	6,474		
A3410.0246	MASKS	-	1,500	4,000	4,000	3,014	43,344	287,988	55,517	50,795		
A3410.0247	UNIFORMS & GEAR	-	41,500	86,800	158,949	137,702	81,856	96,467	37,644	42,608		
A3410.0250	OSHA EQUIPMENT	-	5,500	5,500	5,500	3,589	1,041	1,548	7,252	8,085		
A3410.0400	CONTRACTED SERVICES	-	195,500	187,500	187,500	160,000	175,000	157,500	170,000	167,000		
A3410.0405	RECRUITMENT	-	2,400	2,400	2,400	1,148	839	1,197	1,328	1,328		
A3410.0406	RETENTION 2013-17	-	-	-	-	-	-	-	-	-		
A3410.0410	EDUCATION	-	-	-	-	-	-	250	-	-		
A3410.0413	OFFICE SUPPLIES	-	11,200	11,200	11,200	2,005	4,255	4,617	12,353	8,135		
A3410.0414	TELEPHONE - CELLS	-	11,000	11,000	11,000	5,265	7,191	8,203	9,269	9,736		
A3410.0415	ELECTRICITY	-	13,000	13,000	13,000	11,429	18,765	17,011	16,719	15,666		
A3410.0416	WATER	-	600	600	600	911	862	614	734	1,467		
A3410.0417	HEAT	-	6,000	6,000	6,000	3,217	5,290	4,386	5,764	6,790		
A3410.0418	BUILDING SUPPLIES	-	1,500	1,500	1,500	883	1,085	712	258	566		
A3410.0421	SAFETY SUPPLIES	-	10,500	10,500	12,251	5,460	7,813	10,067	8,602	7,646		
A3410.0422	FIRST AID SUPPLIES	-	6,500	6,500	6,695	3,224	5,865	5,832	8,226	5,654		
A3410.0425	GAS OIL	-	24,000	24,000	25,050	28,423	27,273	14,995	16,996	22,224		
A3410.0426	TIRES	-	6,500	6,500	12,036	7,730	5,202	1,813	4,316	5,533		
A3410.0432	COMPUTER COSTS	-	53,000	53,000	55,002	42,713	54,109	50,944	48,772	44,396		
A3410.0450	MAINT OF VEHICLES	-	100,000	100,000	141,683	131,736	73,414	127,140	134,009	139,336		
A3410.0454	MAINT OF FIRE ALARM	-	15,000	15,000	15,000	9,000	7,150	7,905	7,800	17,775		
A3410.0455	MAINT OF EQUIPMENT	-	16,500	16,500	20,321	14,095	18,411	11,546	18,006	16,855		
A3410.0457	MAINT OF AIR EQUIPMENT	-	22,800	22,800	26,528	21,637	19,382	26,558	21,262	21,305		
A3410.0458	MAINT OF BLDG & PROPERTY	-	12,000	12,000	18,000	24,126	11,583	8,098	7,552	10,051		
A3410.0460	RENT	-	207,200	201,100	201,100	201,000	195,145	189,461	219,456	189,456		
A3410.0462	HYDRANT RENTAL	-	432,000	451,000	451,000	235,184	431,739	438,624	367,154	251,004		
A3410.0470	FIREMAINT INSTRUCTION	-	27,000	27,000	32,360	20,712	34,074	3,446	17,967	22,333		
A3410.0471	FIRE INSPECTION & PREVENTION	-	4,000	4,000	4,000	-	3,595	4,376	3,528	3,624		
A3410.0494	NFPA FITNESS PROGRAM	-	13,000	13,000	13,000	12,000	12,000	6,484	12,000	12,000		
A3410.0495	OSHA MEDICAL EXAMS	-	48,600	48,600	48,600	41,975	43,260	47,865	42,925	41,025		
A3410.0498	OSHA FIT TEST	-	9,000	9,000	9,000	6,145	7,550	7,100	8,270	8,100		
	TOTAL FIRE DEPARTMENT	-	\$ 1,394,000	\$ 1,438,800	\$ 1,585,617	\$ 1,196,050	\$ 1,433,756	\$ 1,629,401	\$ 1,389,663	\$ 1,417,710		

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS									
	23/24	23/24	22/23	22/23	22/23	22/23	AS OF 2/28/23	21/22	20/21
ACCT #	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	ENCUMB	EXPENDITURES	ACTUAL	EXPENDITURES	ACTUAL
DESCRIPTIONS									
ANIMAL CONTROL:									
A3510.0400	CONTRACTED SERVICES	-	-	-	-	-	-	-	-
	TOTAL CONTROL OF ANIMALS	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
SAFETY INSPECTION:									
A3620.0101	SALARIES - STAFF	\$ -	\$ 514,300	\$ 487,400	\$ 487,400	\$ 359,949	\$ 489,481	\$ 480,175	\$ 455,543
A3620.0201	OFFICE EQUIPMENT	-	4,000	4,000	5,695	2,641	2,248	5,877	900
A3620.0202	VEHICLES	-	-	-	-	-	-	-	-
A3620.0401	CONTRACTED SERVICES	-	84,000	84,000	84,000	35,056	46,197	46,277	54,354
A3620.0409	SUBSCRIPTIONS/DUES	-	2,000	2,000	2,000	-	-	890	425
A3620.0410	EDUCATION	-	4,000	4,000	4,000	1,810	4,965	3,800	5,628
A3620.0411	PRINTING & STATIONERY	-	4,000	4,000	4,000	2,610	3,213	4,047	3,413
A3620.0413	OFFICE SUPPLIES	-	6,500	5,000	5,000	2,614	2,785	6,956	2,996
A3620.0425	GAS & OIL	-	3,800	3,800	3,800	2,694	3,314	2,593	1,776
A3620.0426	TIRES	-	800	800	800	494	-	-	465
A3620.0431	GIS/MAPS	-	200	200	200	-	-	-	-
A3620.0432	COMPUTER COSTS	-	4,000	3,000	3,000	1,890	5,076	2,547	2,694
A3620.0436	PROFESSIONAL SERVICES	-	4,500	4,500	4,500	603	566	4,820	4,125
A3620.0450	MAINT & REPAIR OF VEHICLES	-	3,500	3,500	3,500	2,321	1,243	2,871	2,315
A3620.0455	MAINT & REPAIR OF EQUIPMENT	-	3,500	3,500	3,500	288	1,871	1,397	750
A3620.0464	UNIFORMS	-	500	500	500	238	77	339	730
	TOTAL SAFETY INSPECTION	\$ -	\$ 639,600	\$ 610,200	\$ 611,895	\$ 413,208	\$ 561,036	\$ 562,589	\$ 536,114
									\$ 556,044
EMERGENCY MANAGEMENT:									
A3640.0201	OFFICE EQUIPMENT	\$ -	\$ 500	\$ 500	\$ 500	\$ -	\$ 43	\$ -	\$ -
A3640.0205	EQUIPMENT	-	400	400	400	388	38	240	715
A3640.0401	CONTRACTED SERVICES	-	24,000	22,500	22,500	15,750	18,000	17,250	13,000
A3640.0409	SUBSCRIPTIONS/DUES	-	1,200	1,200	1,200	523	614	664	84
A3640.0410	EDUCATION	-	1,300	1,300	1,300	991	185	355	1,062
A3640.0413	OFFICE SUPPLIES	-	800	700	700	83	385	956	169
A3640.0436	PROFESSIONAL SERVICES	-	9,900	9,000	9,428	9,428	8,753	3,896	9,948
A3640.0465	MAINT & REPAIR OF EQUIPMENT	-	1,000	1,000	1,000	84	-	-	-
	TOTAL EMERGENCY MANAGEMENT	\$ -	\$ 39,100	\$ 36,600	\$ 37,028	\$ 27,247	\$ 28,018	\$ 23,361	\$ 29,702
									\$ 20,552
PUBLIC HEALTH:									
A4010.0400	SENIOR CITIZEN	\$ -	\$ 2,000	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 5,000
A4010.0439	EXTERMINATION	-	9,500	9,300	9,300	9,398	11,301	11,566	8,767
	TOTAL PUBLIC HEALTH	\$ -	\$ 11,500	\$ 11,800	\$ 11,800	\$ 9,398	\$ 11,301	\$ 11,566	\$ 14,362
									\$ 13,767
REGISTRAR VITAL STATISTICS:									
A4020.0401	PERSONNEL SERVICES	\$ -	\$ 5,500	\$ 5,500	\$ 5,500	\$ 3,934	\$ 5,628	\$ 6,356	\$ 6,964
	TOTAL REGISTRAR VITAL STATISTICS	\$ -	\$ 5,500	\$ 5,500	\$ 5,500	\$ 3,934	\$ 5,628	\$ 6,356	\$ 6,964
									\$ 6,254

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS									
		23/24	23/24	22/23	22/23	22/23	AS OF 2/28/23	21/22	20/21
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVISED	EXPEND & ENCUMB	ACTUAL	ACTUAL	ACTUAL
DRUG ABUSE PREVENTION:									
A4210.0400	CONTRACTED SERVICES	\$ -	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
	TOTAL DRUG ABUSE PREVENTION	\$ -	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000	\$ 18,000
STREET ADMINISTRATION:									
A5010.0101	SALARIES - STAFF	\$ -	\$ 425,600	\$ 406,600	\$ 406,600	\$ 293,936	\$ 400,215	\$ 387,889	\$ 374,296
A5010.0132	SALARIES - OVERTIME	-	14,000	12,000	12,000	11,276	19,568	17,884	11,421
A5010.0200	BLDG & PROPERTY IMPROVE	-	2,000	2,000	2,000	-	-	-	1,571
A5010.0201	OFFICE EQUIPMENT	-	6,000	2,000	8,081	7,527	1,214	2,564	1,715
A5010.0202	VEHICLES	-	-	-	-	-	-	-	-
A5010.0409	SUBSCRIPTIONS/DUES	-	1,000	1,000	1,000	-	722	1,620	1,008
A5010.0410	EDUCATION	-	2,000	2,000	2,000	485	230	653	715
A5010.0411	PRINTING & STATIONERY	-	2,500	2,500	2,500	2,124	2,442	1,397	1,204
A5010.0413	OFFICE SUPPLIES	-	2,000	2,000	2,000	1,011	1,267	1,931	1,693
A5010.0415	ELECTRIC	-	43,000	40,100	40,100	26,859	38,706	37,580	33,879
A5010.0416	WATER	-	7,000	4,500	4,500	3,057	7,395	4,476	4,399
A5010.0417	HEAT	-	38,500	35,000	35,000	26,570	47,491	12,604	44,229
A5010.0432	COMPUTER	-	1,000	700	700	-	-	448	449
A5010.0436	PROFESSIONAL SERVICES	-	9,000	8,000	9,500	4,250	250	1,463	2,075
A5010.0437	PROFESSIONAL FEES - GRANTS	-	1,000	1,000	1,000	-	-	-	-
A5010.0458	BUILDING & PROP MAINTENANCE	-	7,000	6,800	6,800	11,958	813	16,268	36,040
A5010.0495	OSHA MEDICAL	-	200	200	200	-	85	-	-
A5010.0497	CDL TESTING	-	3,000	2,800	2,800	2,826	3,036	3,033	2,481
	TOTAL STREET ADMINISTRATION	\$ -	\$ 564,800	\$ 529,200	\$ 536,781	\$ 391,879	\$ 523,454	\$ 489,810	\$ 517,175
STREET MAINTENANCE:									
A5110.0120	SALARIES - CSEA	-	1,149,500	1,149,600	1,149,600	728,364	976,146	1,349,205	1,411,134
A5110.0121	SALARIES - SUMMER HELP	-	134,000	128,000	128,000	93,670	139,562	128,411	171,685
A5110.0132	SALARIES - OVERTIME	-	37,000	34,000	34,000	25,754	23,387	43,818	39,954
A5110.0205	MECHANICAL EQUIPMENT	-	7,000	6,500	6,500	2,665	760	770	-
A5110.0209	ROAD CONSTRUCTION	-	-	-	-	-	-	-	-
A5110.0215	PARKING FIELD RENOVATION	-	-	-	-	-	-	-	-
A5110.0419	PUBLIC WORKS SUPPLIES	-	14,000	13,000	13,000	9,976	14,302	16,274	11,115
A5110.0424	GAS - INTERMUNICIPAL	-	19,000	19,000	19,000	12,628	31,043	15,459	16,314
A5110.0425	GAS - OIL	-	75,000	64,000	64,000	68,806	69,455	45,044	40,346
A5110.0426	TIRES	-	14,000	14,000	14,000	4,852	11,753	10,305	5,332
A5110.0428	ROAD MATERIALS	-	85,000	85,000	120,000	62,307	12,345	39,562	25,888
A5110.0458	MAINT OF BLDG & PROPERTY	-	37,000	37,000	37,000	1,800	13,095	4,585	4,755
A5110.0461	RENTAL EQUIPMENT	-	10,000	10,000	10,000	4,909	12,420	4,226	6,579
A5110.0464	UNIFORM RENTAL	-	28,000	28,000	28,000	18,294	23,563	24,911	19,479
	TOTAL STREET MAINTENANCE	\$ -	\$ 1,609,500	\$ 1,588,100	\$ 1,623,100	\$ 1,034,025	\$ 1,327,831	\$ 1,682,570	\$ 1,752,621
									\$ 1,676,084

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS		23/24	23/24	22/23	22/23	22/23	21/22	20/21	19/20	18/19
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/23 EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
CHIPS PERMANENT IMPROVEMENTS:										
A5112.0212	CHIPS	-	\$ 250,000	\$ 250,000	\$ 349,371	\$ 170,706	\$ 193,161	\$ 24,608	\$ 535,995	\$ 348,541
TOTAL CHIPS PERMANENT IMPROVEMENTS		-	\$ 250,000	\$ 250,000	\$ 349,371	\$ 170,706	\$ 193,161	\$ 24,608	\$ 535,995	\$ 348,541
SNOW REMOVAL:										
A5142.0120	SALARIES	-	\$ 64,000	\$ 64,000	\$ 64,000	\$ -	\$ 55,982	\$ 79,246	\$ 3,502	\$ 28,345
A5142.0205	EQUIPMENT	-	11,000	11,000	11,000	-	375	6,716	-	190
A5142.0428	ROAD MATERIAL	-	33,000	33,000	40,000	19,253	20,616	30,065	17,841	18,124
A5142.0461	RENTAL EQUIPMENT	-	2,000	2,000	2,000	-	-	-	-	-
TOTAL SNOW REMOVAL		-	\$ 110,000	\$ 110,000	\$ 117,000	\$ 19,253	\$ 76,973	\$ 116,027	\$ 21,343	\$ 46,659
STREET LIGHTING:										
A5182.0205	STREET LIGHTING EQUIPMENT	-	\$ 21,000	\$ 32,000	\$ 32,000	\$ 1,082	\$ 1,408	\$ -	\$ 41,396	\$ 22,646
A5182.0415	ELECTRICITY	-	150,000	135,000	135,000	102,326	136,693	124,133	119,744	117,340
A5182.0455	MAINT & REPAIR EQUIPMENT	-	95,000	92,200	92,200	71,339	110,785	112,502	113,039	116,340
A5182.0485	TREE PRUNING	-	-	-	-	-	-	-	-	-
TOTAL STREET LIGHTING		-	\$ 266,000	\$ 259,200	\$ 259,200	\$ 174,747	\$ 248,886	\$ 236,635	\$ 274,179	\$ 256,326
SIDEWALKS:										
A5410.0200	BLDG & PROPERTY IMPROVE	-	\$ 5,000	\$ 5,000	\$ 5,000	\$ -	\$ 6,922	\$ 13,853	\$ 8,320	\$ 8,081
A5410.0451	MAINT OF SIDEWALKS - OWNERS	-	10,000	10,000	10,000	5,863	6,647	3,377	6,317	45,831
A5410.0452	MAINT OF SIDEWALKS	-	7,000	7,000	7,000	3,417	6,647	3,377	6,317	45,831
A5410.0484	TREES & SHRUBS	-	35,000	35,000	41,355	86,415	37,496	19,581	27,527	82,367
A5410.0486	TREE REMOVAL	-	20,000	20,000	20,000	11,535	12,686	11,320	11,535	18,735
TOTAL SIDEWALKS		-	\$ 77,000	\$ 77,000	\$ 83,355	\$ 107,230	\$ 63,750	\$ 48,131	\$ 53,699	\$ 155,064
PUBLICITY:										
A6410.0401	CONTRACTED SERVICES	-	\$ 15,000	\$ 15,000	\$ 15,000	\$ 13,750	\$ 18,750	\$ 15,000	\$ 14,375	\$ 12,250
A6410.0412	POSTAGE	-	6,100	6,100	6,100	3,483	5,145	6,499	3,027	5,907
A6410.0480	SUPPLIES, PHOTO, AWARDS	-	10,000	10,900	10,900	6,758	8,286	8,299	10,348	18,098
A6410.0481	NEWSLETTER PRINTING	-	32,000	32,000	32,000	20,910	37,850	32,762	20,910	15,045
TOTAL PUBLICITY		-	\$ 63,100	\$ 64,000	\$ 64,000	\$ 44,901	\$ 70,031	\$ 62,560	\$ 48,660	\$ 51,300

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS											
		23/24	23/24	22/23	22/23	22/23	AS OF 2/28/23	21/22	20/21	19/20	18/19
		ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
ACCT #	DESCRIPTIONS										
PARKS:											
A7110.0120	SALARIES - CSEA	\$ -	\$ 506,300	\$ 470,800	\$ 470,800	\$ 342,411	\$ 401,101	\$ 252,796	\$ 252,713	\$ 303,909	
A7110.0132	SALARIES - OVERTIME	-	14,000	14,000	14,000	6,678	8,289	6,310	21,409	13,539	
A7110.0200	BLDG & PROPERTY	-	25,000	45,000	45,000	-	54,430	-	134	33,049	
A7110.0205	MECHANICAL EQUIPMENT	-	10,000	10,000	19,000	9,000	8,263	1,822	395	5,317	
A7110.0416	WATER	-	30,000	25,600	25,600	20,266	22,237	28,034	30,144	12,742	
A7110.0419	PUBLIC WORKS SUPPLIES	-	16,000	16,000	16,000	4,120	16,207	15,785	14,055	27,123	
A7110.0458	MAINT OF BLDG & PROPERTY	-	11,000	11,000	11,000	3,376	5,043	14,502	3,789	8,518	
A7110.0484	TREES & SHRUBS	-	14,000	14,000	14,000	2,519	17,684	10,636	5,945	34,462	
	TOTAL PARKS	\$ -	\$ 626,300	\$ 606,400	\$ 615,400	\$ 388,370	\$ 533,254	\$ 329,885	\$ 328,584	\$ 438,659	
POOL:											
A7180.0101	SALARIES - STAFF - SEASONAL	-	338,000	322,700	322,700	279,778	266,729	242,543	297,947	265,030	
A7180.0200	BLDG & PROPERTY IMPROVE	-	-	-	-	-	-	-	-	25,291	
A7180.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-	-	
A7180.0205	MECHANICAL EQUIPMENT	-	2,000	2,000	39,000	37,000	420	-	-	1,498	
A7180.0230	UNIFORMS & EQUIPMENT	-	-	-	-	-	-	-	-	-	
A7180.0275	PROGRAM EQUIPMENT	-	4,000	3,500	3,500	589	-	-	3,979	-	
A7180.0409	SUBSCRIPTIONS/DUES	-	3,500	3,000	3,000	1,700	750	750	2,560	850	
A7180.0410	EDUCATION	-	1,000	1,000	1,000	-	-	-	545	-	
A7180.0411	PRINTING & STATIONERY	-	2,000	1,500	1,500	-	950	677	500	20	
A7180.0413	OFFICE SUPPLIES	-	1,500	1,000	1,000	340	626	684	662	130	
A7180.0415	ELECTRICITY	-	40,800	34,000	34,000	26,551	38,693	31,205	34,862	33,061	
A7180.0416	WATER	-	28,600	24,400	24,400	19,592	23,013	16,317	10,341	9,944	
A7180.0417	HEAT	-	16,800	17,500	17,500	7,389	12,296	10,093	17,310	18,202	
A7180.0418	BUILDING SUPPLIES	-	9,000	8,000	8,000	3,517	5,024	4,564	5,940	6,607	
A7180.0421	SAFETY SUPPLIES	-	-	-	-	-	-	-	-	-	
A7180.0422	FIRST AID SUPPLIES	-	1,000	600	600	-	126	273	97	24	
A7180.0429	POOL CHEMICALS	-	33,000	23,000	23,000	13,497	22,876	18,610	15,792	17,088	
A7180.0432	COMPUTER COSTS	-	4,000	3,500	3,500	1,182	2,198	7,515	4,569	3,140	
A7180.0455	MAINT & REPAIR OF EQUIPMENT	-	45,000	40,000	40,000	17,146	23,858	12,755	10,321	13,466	
A7180.0458	MAINT OF BUILDING	-	35,000	30,000	30,000	4,429	25,028	12,467	18,611	31,022	
A7180.0467	TRAINING	-	1,000	1,000	1,000	-	200	15	200	-	
A7180.0475	PROGRAM EXPENSE	-	15,000	14,000	14,000	4,948	10,710	6,021	9,290	13,760	
	TOTAL POOL	\$ -	\$ 561,200	\$ 530,700	\$ 567,700	\$ 417,658	\$ 433,497	\$ 364,489	\$ 433,516	\$ 439,173	

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS									
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	22/23 APPROP REVISED	22/23 AS OF 2/28/23 EXPEND & ENCUMB	21/22 ACTUAL EXPENDITURES	20/21 ACTUAL EXPENDITURES	19/20 ACTUAL EXPENDITURES
YOUTH PROGRAMS:									
A7310.0101	SALARIES - STAFF	\$ -	\$ 647,300	\$ 761,300	\$ 761,300	\$ 447,155	\$ 688,548	\$ 576,768	\$ 677,842
A7310.0200	BLDG & PROPERTY IMPROVE	-	-	-	21,950	17,815	3,050	15	825
A7310.0201	OFFICE EQUIPMENT	-	-	-	-	-	-	-	-
A7310.0202	VEHICLES	-	-	-	-	-	-	-	-
A7310.0205	MECHANICAL EQUIPMENT	-	-	-	-	-	-	-	-
A7310.0275	PROGRAM EQUIPMENT	-	-	-	-	-	-	-	-
A7310.0276	PLAYGROUND EQUIPMENT	-	-	-	-	-	-	-	-
A7310.0401	CONTRACTED SERVICES	-	60,000	50,000	50,000	42,934	47,401	-	-
A7310.0409	SUBSCRIPTIONS/DUES	-	900	900	900	-	-	-	-
A7310.0410	EDUCATION	-	900	900	900	825	900	1,220	212
A7310.0411	PRINTING & STATIONERY	-	2,200	2,000	2,000	74	685	-	1,620
A7310.0413	OFFICE SUPPLIES	-	6,500	6,000	6,000	3,672	5,910	4,467	4,075
A7310.0415	ELECTRICITY	-	67,000	67,000	67,000	48,116	70,579	60,736	62,684
A7310.0416	WATER	-	9,400	9,400	9,400	9,476	9,068	5,293	7,119
A7310.0417	HEAT	-	8,500	8,500	8,500	5,683	8,540	6,837	8,739
A7310.0418	BUILDING SUPPLIES	-	25,000	22,000	22,000	12,858	20,293	13,280	30,236
A7310.0425	GAS & OIL	-	1,000	800	800	456	990	962	734
A7310.0426	TIRES	-	1,200	800	800	612	68	-	734
A7310.0432	COMPUTER COSTS	-	5,000	4,600	4,600	1,592	4,539	6,814	8,586
A7310.0450	MAINT OF VEHICLES	-	4,000	3,500	3,500	1,048	932	1,739	4,019
A7310.0455	MAINT OF EQUIPMENT	-	7,000	6,000	6,000	-	1,226	69	125
A7310.0458	MAINT OF BUILDING	-	62,000	60,000	60,000	39,029	61,495	41,191	75,102
A7310.0475	PROGRAM EXPENSE	-	45,000	40,000	40,000	19,781	37,896	61,350	67,565
	TOTAL YOUTH PROGRAMS	-	\$ 952,900	\$ 1,033,700	\$ 1,055,650	\$ 651,126	\$ 962,120	\$ 780,741	\$ 951,304
HISTORIAN:									
A7510.0401	CONTRACTED SERVICES	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
A7510.0410	EXPENSES, CONF & DUES	-	100	100	100	75	70	40	82
	TOTAL HISTORIAN	-	\$ 100	\$ 100	\$ 100	\$ 75	\$ 70	\$ 40	\$ 82
CELEBRATIONS/CULTURE:									
A7550.0401	CONT. SRVCS. - BEAUTIFICATION	\$ -	\$ 2,500	\$ 2,500	\$ 2,500	\$ -	\$ -	\$ -	\$ 1,250
A7550.0475	PROGRAM EXPENSE	-	100	4,100	4,100	-	-	10,129	(2,344)
A7550.0482	HOLIDAY EXPENSE	-	45,500	50,000	50,000	26,322	60,799	47,091	54,564
A7550.0488	BEAUTIFICATION	-	6,800	6,800	6,800	-	5,117	2,875	1,177
A7550.0489	CHARACTER COUNTS	-	1,500	1,500	1,500	-	-	-	-
	TOTAL CELEBRATIONS	-	\$ 56,400	\$ 64,900	\$ 64,900	\$ 26,322	\$ 65,916	\$ 60,095	\$ 54,647
									\$ 91,156

INCORPORATED VILLAGE OF LYNBROOK

GENERAL FUND - APPROPRIATIONS															
		23/24	23/24	22/23	22/23	22/23	AS OF 2/28/23		21/22		20/21		19/20		18/19
	ADPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
ACCT #	DESCRIPTIONS														
ADULT RECREATION:															
A7620.0101	SALARIES - STAFF	-	\$ 15,800	\$ 11,200	\$ 11,200	\$ 4,982	\$ 8,338	\$ 8,858	\$ 11,022	\$ 12,767					
A7620.0425	GAS & OIL	-	2,500	2,000	2,000	1,161	1,441	299	894	1,512					
A7620.0450	MAINTENANCE & REPAIR	-	2,000	2,000	2,000	-	-	-	-	-					
A7620.0475	PROGRAM EXPENSE	-	4,000	3,000	3,000	1,466	1,588	244	1,841	1,301					
	TOTAL ADULT RECREATION	-	\$ 24,300	\$ 18,200	\$ 18,200	\$ 7,609	\$ 11,367	\$ 9,401	\$ 13,757	\$ 15,580					
ZONING:															
A8010.0101	PERSONAL SERVICES	-	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -					
A8010.0401	CONTRACTED SERVICES	-	26,700	26,700	26,700	7,105	8,127	16,968	13,788	14,606					
	TOTAL ZONING	-	\$ 26,700	\$ 26,700	\$ 26,700	\$ 7,105	\$ 8,127	\$ 16,968	\$ 13,788	\$ 14,606					
REFUSE COLLECTION & DISPOSAL:															
A8160.0120	SALARIES - CSEA	-	\$ 1,415,400	\$ 1,404,000	\$ 1,404,000	\$ 944,655	\$ 1,412,795	\$ 1,282,047	\$ 1,188,769	\$ 1,225,089					
A8160.0132	SALARIES - OVERTIME	-	45,000	61,200	61,200	42,905	45,281	62,445	39,621	31,700					
A8160.0202	VEHICLES	-	-	-	-	-	-	-	-	-					
A8160.0400	CONTRACTED SERVICES	-	1,139,000	1,100,000	1,100,000	758,871	1,069,220	1,133,254	1,000,741	883,475					
A8160.0425	GAS & OIL	-	63,000	61,000	61,000	68,550	64,035	39,181	42,409	49,683					
A8160.0426	TIRES	-	15,000	14,000	14,000	11,002	11,833	14,764	9,977	10,309					
A8160.0464	UNIFORM RENTAL	-	11,000	13,000	13,000	2,378	6,766	6,001	11,664	19,025					
	TOTAL REFUSE COLLECTION & DISPOSAL	-	\$ 2,688,400	\$ 2,653,200	\$ 2,653,200	\$ 1,828,361	\$ 2,609,930	\$ 2,537,692	\$ 2,293,181	\$ 2,219,281					
STREET CLEANING:															
A8170.0120	SALARIES - CSEA	-	\$ 186,900	\$ 183,000	\$ 183,000	\$ 132,607	\$ 180,325	\$ 177,333	\$ 172,090	\$ 170,575					
A8170.0132	SALARIES - OT	-	2,000	2,000	2,000	-	1,132	245	-	(324)					
A8170.0454	BROOMS	-	8,000	5,000	5,000	7,068	8,261	2,790	1,931	3,721					
	TOTAL STREET CLEANING	-	\$ 196,900	\$ 190,000	\$ 190,000	\$ 139,675	\$ 189,718	\$ 180,368	\$ 174,021	\$ 173,972					
EMERGENCY TENANT PROTECTION:															
A8611.0400	NYS ETPA FEE	-	\$ 3,800	\$ 4,400	\$ 4,400	\$ -	\$ 3,800	\$ 3,800	\$ 3,840	\$ 2,020					
	TOTAL EMERGENCY TENANT PROTECTION	-	\$ 3,800	\$ 4,400	\$ 4,400	\$ -	\$ 3,800	\$ 3,800	\$ 3,840	\$ 2,020					

Page 24

GENERAL FUND - APPROPRIATIONS												
		23/24	23/24	22/23	22/23	22/23	22/23		21/22	20/21	19/20	18/19
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	AS OF 2/28/23 EXPEND & ENCUMB		ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
UNDISTRIBUTED EMPLOYEE BENEFITS:												
A9010.0800	STATE RETIREMENT - EMPLOYEE	\$ -	\$ 1,004,000	\$ 1,062,600	\$ 1,062,600	\$ 1,071,278	\$ 1,181,381	\$ 1,098,554	\$ 1,029,339	\$ 938,783		
A9010.0801	STATE RETIREMENT - POLICE	-	2,531,000	2,204,000	2,204,000	2,402,091	2,172,345	1,874,470	1,808,612	1,827,408		
A9025.0803	FIRE SERVICE LOSAP	-	500,000	500,000	500,000	530,581	353,243	371,745	309,918	297,527		
A9030.0805	SOCIAL SECURITY	-	1,046,400	992,000	992,000	668,753	984,655	927,063	913,117	878,028		
A9030.0806	MEDICARE	-	306,500	282,700	282,700	212,515	281,004	267,125	261,232	253,788		
A9040.0809	WORKERS COMP - TAIL	-	13,300	9,600	9,600	9,034	8,629	9,345	14,675	25,978		
A9040.0810	WORKERS COMP	-	1,000,000	950,000	950,000	726,589	954,067	1,006,150	1,110,508	1,168,630		
A9040.0811	WORKERS COMP - FIRE	-	120,000	110,000	110,000	83,238	106,553	116,042	146,372	179,377		
A9040.0813	FIRST AID	-	4,000	4,000	4,000	1,578	1,224	521	4,837	5,852		
A9045.0812	UNEMPLOYMENT INSURANCE	-	29,000	29,000	29,000	25,162	-	-	24,930	26,446		
A9050.0821	DISABILITY	-	10,300	10,300	10,300	7,050	9,522	11,884	11,612	11,612		
A9060.0820	HEALTH INSURANCE	-	5,927,600	5,170,000	5,170,000	3,841,416	4,783,159	4,597,825	4,598,270	4,505,676		
A9060.0823	FD CANCER INS	-	33,000	33,000	33,000	29,795	30,867	30,796	30,796	-		
A9060.0825	DENTAL INSURANCE	-	287,500	272,200	272,200	203,493	258,637	262,467	219,527	227,659		
A9060.0826	LIFE INSURANCE	-	17,700	18,500	18,500	13,079	18,064	19,616	16,025	15,358		
A9060.0827	OPTICAL PLAN	-	43,200	43,500	43,500	30,702	41,336	44,691	37,798	39,996		
A9070.0830	EMP ASSISTANCE PROGRAM	-	-	-	-	-	-	-	-	-		
A9080.0835	EMP REIMBURSED BENEFITS	-	19,500	19,500	19,500	22,827	24,913	24,974	20,651	21,390		
A9089.0808	ACCRUED VAC, SICK & TERMINAL	-	520,000	300,000	333,243	366,490	265,167	147,190	774,598	692,461		
	TOTAL UNDISTRIBUTED	\$ -	\$ 13,412,100	\$ 12,010,900	\$ 12,044,143	\$ 10,245,661	\$ 11,474,766	\$ 10,810,458	\$ 11,332,817	\$ 11,115,969		
TRANSFERS TO OTHER FUNDS:												
A9601.0900	DEBT SERVICE	\$ -	\$ 2,963,700	\$ 3,469,100	\$ 3,469,100	\$ 3,380,574	\$ 3,610,335	\$ 4,070,776	\$ 3,883,958	\$ 3,766,512		
A9612.0905	LIBRARY	-	1,747,153	1,489,400	1,489,400	1,489,400	1,484,300	1,546,611	1,567,500	1,517,453		
A9650.0910	CAPITAL FUND	-	40,000	-	-	-	191,859	590,509	-	259,999		
A9661.0915	RESERVE FOR REPAIRS	-	-	-	-	-	-	-	-	-		
A9950.0906	CAPITAL PROJECT FUND	-	-	-	-	-	-	-	-	-		
A9950.0907	RESERVE FOR DPW EQUIPMENT	-	-	-	-	-	-	-	-	-		
A9950.0908	RESERVE FOR EMP BENE LIAB	-	-	100,000	100,000	-	-	-	-	-		
	TOTAL TRANSFER TO OTHER FUNDS	\$ -	\$ 4,750,853	\$ 5,058,500	\$ 5,058,500	\$ 4,869,974	\$ 5,286,494	\$ 6,207,896	\$ 5,451,458	\$ 5,543,964		
SHORT TERM DEBT SERVICE:												
A9730.0600	BAN - PRINCIPAL - SHORT TERM	\$ -	\$ 463,000	\$ -	\$ -	\$ -	\$ -	\$ 91,000	\$ 89,000	\$ 88,000		
A9730.0700	BAN - INTEREST - SHORT TERM	-	106,425	-	-	-	-	-	1,528	5,400		
A9790.0600	LOAN - PRINCIPAL - NYSRS	-	-	-	-	-	-	-	-	-		
A9790.0700	LOAN - INTEREST - NYSRS	-	-	-	-	-	-	-	-	-		
	TOTAL SHORT TERM DEBT SERVICE	\$ -	\$ 569,425	\$ -	\$ -	\$ -	\$ -	\$ 92,528	\$ 94,400	\$ 93,360		
TOTAL APPROPRIATIONS:												
		\$ -	\$ 447,609,328	\$ 45,538,100	\$ 46,015,905	\$ 34,272,513	\$ 43,294,253	\$ 42,041,894	\$ 41,719,208	\$ 41,520,796		

LIBRARY FUND - ESTIMATED REVENUES										
	23/24	23/24	22/23	22/23	22/23	22/23	21/22	20/21	19/20	18/19
DESCRIPTION	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	REVENUE REVISED	AS OF 2/28/23 REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE	ACTUAL REVENUE
L2082 LIBRARY CHARGES	-	10,000	10,000	10,000	4,914	6,255	1,610	7,726	10,678	
L2360 SO LYNBROOK-HEWLETT LIBRARY DI	-	110,100	109,500	109,500	63,557	108,324	107,252	106,807	44,503	
L2361 HEWLETT HARBOR LIB DIST	-	39,400	39,400	39,400	38,813	38,048	37,504	36,036	35,016	
L2412 RENTAL (BUILDING)	-	200	200	200	683	280	280	225	1,053	
L2450 COMMISSIONS	-	1,200	1,200	1,200	984	977	325	1,168	1,415	
L2594 PASSPORTS	-	-	-	-	-	-	-	-	-	
L2665 SALE OF SURPLUS EQUIPMENT	-	-	-	-	-	-	-	-	-	
L2670 SALES - INSTRUCTIONAL SUPP	-	300	500	500	67	116	1	348	600	
L2701 REFUNDS OF PRIOR YEAR EXPEND	-	-	-	-	-	630	40	-	-	
L2705 GIFTS AND DONATIONS	-	-	-	-	500	-	-	-	-	
L2770 UNCLASSIFIED REVENUES	-	200	200	200	242	344	186	368	481	
L2771 NON-RESIDENT	-	-	-	-	-	-	-	-	50	
L2772 RESERVES	-	-	-	-	-	-	-	-	-	
L2831 TRANSFER FROM GENERAL FUND	-	1,747,153	1,489,400	1,489,400	1,489,400	1,484,300	1,546,611	1,567,500	1,517,453	
L3800 MISC GRANTS	-	-	-	-	17,000	26,000	2,593	-	23,337	
L3840 STATE AID - LIBRARY	-	5,000	4,800	4,800	-	5,549	5,550	13,197	5,694	
L3841 GRANT - EQUIPMENT	-	-	-	-	-	2,970	-	-	-	
L3842 E-RATE REIMBURSEMENT	-	35,000	3,500	3,500	2,970	-	3,975	3,897	3,783	
L9000 APPROPRIATED SURPLUS	-	70,647	173,400	173,400	-	-	-	-	-	
TOTAL LIBRARY ESTIMATED REVENUES	-	2,019,200	1,832,100	1,832,100	1,619,130	1,673,793	1,705,927	1,737,272	1,644,063	

Page 26

LIBRARY FUND - APPROPRIATIONS															
		23/24	23/24	22/23	22/23	22/23	AS OF 2/28/23		21/22		20/21		19/20		18/19
ACCT #	DESCRIPTIONS	ADOPTED BUDGET	PROPOSED BUDGET	ADOPTED BUDGET	APPROP REVISED	EXPEND & ENCUMB	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES	ACTUAL EXPENDITURES
L1980.0400	MTA MOBILITY TAX	-	3,400	3,300	3,300	753	903	673	657	447					
L7410.0101	SALARIES	-	991,700	956,000	956,000	643,270	845,169	858,771	871,909	799,860					
L7410.0200	BLDG & PROPERTY IMPROVE	-	-	-	-	-	18,878	-	-	5,432					
L7410.0201	OFFICE EQUIPMENT	-	1,000	6,100	10,751	1,196	1,650	7,391	34,873	23,148					
L7410.0280	BOOKS	-	85,000	85,000	85,000	63,214	84,255	82,309	74,413	85,698					
L7410.0281	BOOK PROCESSING	-	6,800	6,800	6,800	4,561	5,756	3,293	3,682	6,524					
L7410.0409	SUBSCRIPTIONS/DUES	-	15,800	15,900	15,900	15,141	17,820	18,304	15,316	18,578					
L7410.0410	EDUCATION	-	6,900	5,000	5,000	3,648	2,051	2,278	2,896	3,158					
L7410.0411	PRINTING & STATIONERY	-	19,100	16,200	16,200	10,715	13,100	6,921	14,685	13,670					
L7410.0412	POSTAGE	-	4,600	4,100	4,100	2,259	3,660	5,405	2,958	18					
L7410.0413	OFFICE SUPPLIES	-	15,000	15,000	16,421	8,370	8,249	10,721	7,578	10,907					
L7410.0414	TELEPHONE	-	7,500	7,500	7,500	5,625	7,500	7,500	7,500	8,125					
L7410.0415	ELECTRICITY	-	48,000	47,100	47,100	33,148	48,187	34,579	36,105	42,510					
L7410.0416	WATER	-	5,300	5,300	5,300	2,476	5,612	4,796	5,337	5,108					
L7410.0417	HEAT	-	12,300	12,300	12,300	7,116	12,378	9,284	12,035	12,863					
L7410.0418	BUILDING SUPPLIES	-	12,000	10,000	10,000	10,710	11,798	21,395	6,987	5,217					
L7410.0439	EXTERMINATION	-	1,200	1,200	1,200	1,285	1,090	1,380	1,360	1,320					
L7410.0455	MAINT & REPAIR OF EQUIP	-	40,900	39,700	39,700	24,205	34,707	35,147	39,444	33,953					
L7410.0456	MAINT & REPAIR OF BOOKS	-	-	-	-	-	-	-	-	-					
L7410.0458	MAINT OF BLDG & PROPERTY	-	27,700	28,100	28,100	19,349	54,843	52,991	41,233	25,845					
L7410.0461	RENTAL EQUIPMENT	-	-	-	-	-	-	-	-	-					
L7410.0476	PERIODICALS	-	8,100	10,400	10,400	7,161	6,689	6,722	7,133	8,068					
L7410.0477	NON-PRINT RESOURCES	-	29,100	29,700	36,650	36,683	28,772	28,130	30,712	31,555					
L7410.0478	MULTI-MEDIA	-	20,000	25,000	25,000	11,242	7,432	8,861	16,391	17,281					
L7410.0480	PUBLIC PROGRAMS	-	53,600	46,000	47,464	38,302	52,580	28,858	28,682	40,995					
L7410.0490	FINE ARTS INSURANCE	-	-	-	-	-	-	-	-	-					
L9010.0800	STATE RETIREMENT	-	116,300	118,100	118,100	119,031	131,494	124,100	107,900	125,100					
L9030.0805	SOCIAL SECURITY	-	58,300	57,100	57,100	40,084	55,188	54,034	54,330	49,258					
L9030.0806	MEDICARE	-	13,700	13,400	13,400	9,374	12,907	12,766	12,706	11,520					
L9040.0810	WORKERS COMPENSATION	-	4,100	4,100	4,100	-	4,800	5,900	5,900	5,900					
L9050.0821	DISABILITY INSURANCE	-	1,200	500	500	968	1,183	1,290	1,290	1,290					
L9060.0820	HEALTH INSURANCE	-	277,300	237,000	237,000	176,090	236,350	233,690	230,659	224,198					
L9060.0825	DENTAL INSURANCE	-	14,300	11,500	11,500	7,978	10,758	12,881	11,224	11,237					
L9060.0826	LIFE INSURANCE	-	1,800	1,800	1,800	1,272	1,743	1,939	816	383					
L9060.0827	OPTICAL INSURANCE	-	2,200	1,900	1,900	1,171	1,698	2,184	1,980	1,923					
L9089.0808	ACCRUED VAC, SICK & TERM	-	80,000	11,000	11,000	-	44,315	597	575	2,444					
L9512.0905	INTERFUND TRANS	-	-	-	-	-	-	-	-	-					
L9561.0915	RESERVE FOR REPAIR	-	35,000	-	-	-	-	-	-	-					
	TOTAL LIBRARY FUND	-	2,019,200	1,832,100	1,846,586	1,306,397	1,773,515	1,685,090	1,689,266	1,633,533					
THE VILLAGE BOARD HAS NO LEGAL AUTHORITY TO MODIFY ANY SPECIFIC BUDGET															
LINE OF THE LIBRARY WITH THE EXCEPTION OF L2831 - TRANSFER FROM THE GENERAL FUND.															